



Church of the Resurrection, Solon, Ohio

2014-2015 Report on Parish Life

Ministry and Stewardship

Parish Mission Statement We are a Eucharistic community committed to living the teachings of Jesus.

Founded in the spirit of the Second Vatican Council, we share the responsibility to build the Reign of God.

Dear Parishioners,

From the moment I arrived here at Resurrection Parish I have been warmly welcomed and greeted with a genuine sense of pride regarding the life and vibrancy of the parish. In preparing this annual report, over and over again those same words of welcome, enthusiasm and love for the parish have rung in my ears. I can't help but think of St. Paul as he wrote to the community of the Ephesians: "Blessed be the God and Father of Our Lord Jesus Christ who has blessed us in Christ with every spiritual blessing in the heavenly places. Just as He chose us in Christ before the foundation of the world to be holy, blameless before Him in Love. (Eph 1:3-4)

I am grateful to Fr. Mark Hobson, Lisa Frey and Terry Battaglia and the entire pastoral staff for their leadership and dedication to the work of preaching the Gospel and service to all of God's people. As I mentioned when I arrived in early July, I intend to continue the good work that has been so much a part of the 45 year history of this parish and I commit myself to collaborating with the staff, parish council, finance council and all in the parish. I have every confidence that together we can continue to grow and expand as a community of faith.

You will find in the following pages both a spiritual and temporal view of this past year. I would encourage you to read through this small booklet and reflect upon the good work that is being done here at Resurrection Parish. I might also suggest you use this booklet as an opportunity to renew your commitment to the life of the parish and further involvement with brothers and sisters in sharing and spreading the message of the Gospel. I thank you for your involvement in the past and encourage your participation in the future.

Sincerely in Christ Jesus,

A handwritten signature in black ink, appearing to read "Rev. Thomas M. Dragga". The signature is fluid and cursive, with a large initial "R" and "D".

Rev. Thomas M. Dragga

Capital Improvements and Repair Plan.

Within the next four to five years there is a maintenance, repair and replacement plan for the Parish Center.

2015-2016 Replacement and or repair of the parking lot including drainage issues under the pavement, landscape restoration and minor roof repairs and caulking sealant repairs. Estimate cost of **\$110,000**.

2016-2017 Renovation of the parish center roof, recladding the bell tower, rebuilding the masonry screen wall surrounding the HVAC and trash area, replacement of the skylight in Trivison hall, replacing the plumbing with energy efficient plumbing in the original restrooms. Estimate cost of **\$160,000**.

2017-2018 Resurfacing masonry on exterior of parish center building at **\$75,000** or repair as needed **\$15,000**, HVAC replacement with multi-zone unit **\$129,000** or replace non multi-zone unit **\$50,000**.

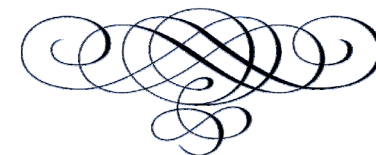
All cost estimates are from 2014.

Sacrament of Baptism

July 1, 2014-June 30, 2015

“Remember also, Lord, the newly baptized who, through Baptism have today been joined to your family, that they may follow Christ, your Son, with a generous heart and a willing spirit” (Prayer in Eucharist Prayer II for the conferral of Baptism, Roman Missal)

Raffaele Mario Fruscella	Santino Bertolone Buttitta
Link Leo Bellan	Ladislav Peter Hicks
Tamlin Brown	Siddharth James Christopher
Kennedy Elizabeth Jaskolka	Bennett William Plato
Miranda Rose Bowen	Alexander Paul Rakoczy
Gwendolyn Elise Bowen	Perry Frank Hinchcliffe
Elliot Robert Bowen	Estelle Jane Hodermarsky
Gia Lynn Rothstein	Rylee Jo Laufenberg
Calvin Benedict Robertson	Olivia Isabelle Nikole Wiseman
Samuel Patrick Horrigan	Juliana Sophia Cartellone
Elsbeth Frances Lumpkins	Michael Anthony Makarich
Nicholas Eugene Spagnuolo	Madeleine Grace Makarich
Thomas John Spence	Gemma Rose Campopiano
Joshua James Disantis	Angelina Maria Howell
Charlotte Dorothy Soltysiak	Winnie Mae Fuller
Ryelee Mae Pickett	Stephen John Treto
Madeline Kate Williams	



Sacrament of Eucharist

2014-2015

“O God, who in this wonderful Sacrament have left us a memorial of your Passion, grant us, we pray, so to revere the sacred mysteries of your Body and Blood that we may always experience in ourselves the fruits of your redemption” (Collect for the Feast of Corpus Christ, Roman Missal)

Eileen Grace Miozzi	Lola Rose Farley
Jane Margaret Radis	Jacob Vincent Tartabini
Nathan Matthew Fletcher	Caroline Grace Lynch
Justin Shin	Michelle Clare Cardamone
Veronica Ling Chen	Aaron Patrick Velez
R. Tomas Ruiz-Flint	Margaret O’Connell Vanderbilt
Troy Edward Thomas	Evan James Tercek
Shae Mason Springer	Edwin George Avery V
Kiara Mary Kerrigan	Braeden Michael Springer
Cecilia Avery Pisano	David Min Woo Burke
Brendan Kelly Kearns	Erica Ann Olszewski
Tyler Joseph Filips	Miranda Rose Bowen
Lilly Breyon Cox	Keira Elizabeth Bomeli
Nicole Marie Urdzik	Salvatore David Miller
Samuel Domenic Cohen	Avery Kate Kohanski
Julie Grace Garry	Emily Grace Krajcirik
Noah Matthew Garry	Grayson Drew Bellan
Tanner Sean Toohig	Tommy Vincent Tartabini
Thomas Bingham Blossom	Henry David Bennett Bradt
Benjamin Olaf Kehrier	Amelia Marie Turcio
Sara Marie Ballock	Charles Francis Turcio

Parish Pastoral Council

2015-2016

Mary Grace Poidomani, Chair
Marty Motsco, Vice Chair
Marcia Catalano, Secretary

Mark Altstadt
Christa Bomeli
Dottie Eidam
Kimberly Ensign
Dorie Ijams
Rick Ijams
Bethany Koenig
Barbara Paulett-Long
Dennis Olsheski
Mark Olszewski
Donald Rynbrandt
Dotty Smercina

Parish Finance Council

2015-2016

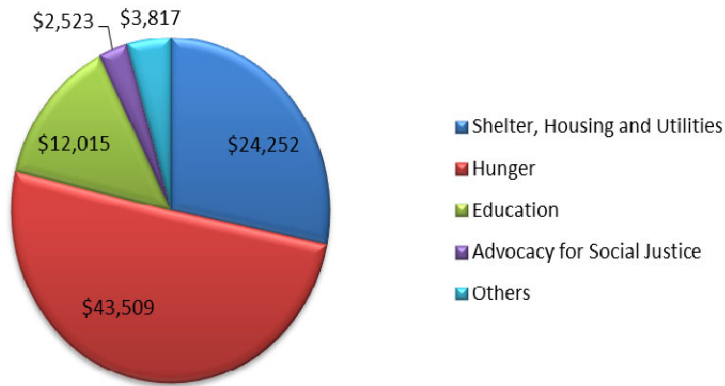
Chuck Maimbourg, Chair
John Shovary, Secretary
Nick Babic
Dennis Bodziony
David Consolo
Marilyn Emshoff
Alexander Hamm
William Hawke
Ann O’Brien
Robert Sorin
Herbert Wilson
Janice Zeller

Pastoral Staff

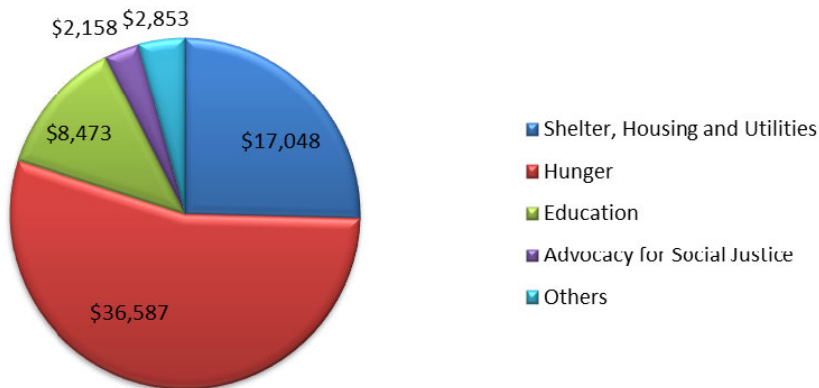
Rev. Thomas M. Dragga, Pastor
Lisa Frey, Pastoral Associate
Theresa Battaglia, Pastoral Associate
Brandon Vogt, Director of Pastoral Music
Diane Lioni, Business & Properties Manager
Sandy Goglin, Parish School of Religion Secretary
Jaelyn Ketring, Parish Receptionist
Christopher Donatelli, Maintenance



Charity & Justice Year Ending June 30, 2015



Charity & Justice Year Ending June 30, 2014



In addition to the funds collected for the support of the parish, a total of \$86,116 and \$67,119 in the years ending June 30, 2015 and 2014, respectively, were distributed through our Charity and Justice Fund. This fund, which is monitored by the Charitable Giving Advisory Board, enables us to respond to requests for assistance from worthwhile agencies, institutions, parishes and programs as well as enabling us to provide emergency assistance to the poor and needy in a variety of ways. Above is a breakdown of how these funds were spent during these years.

Sacrament of Confirmation

Confirmation April 18, 2015

“Accompany with your blessing from this day forward, O Lord, those who have been anointed with the Holy Spirit and nourished by the Sacrament of your Son. (Prayer after Communion for the Conferral of Confirmation, Roman Missal)

Nathan Ronald Altstadt
Robert Joseph Ballock
Matthew Gilbert Carlisle
Audrey Elizabeth Clement
Sarah Rose Dobrzynski
Meredith Josephine Golias
Anna Kathleen Jones
Julia Suzanne Joseph
Emily Nichole Jung
Andrea Marie Kasper

Maya Louise Martinko
Sara Fjorda O’Brien
Christina Rose Poduska
Rosemary Suzanne Reid
Rachel Marie Schank
Paige Elizabeth Silvestri
Clancy Madeline Thomas
Natalie Christine Zaba
Talia Lin Zavarella

Sacrament of Marriage

July 1, 2014-June 30, 2015

“Holy Father, maker of the whole world, who created man and woman in your own image and willed that their union be crowned with your blessing, joined in the Sacrament of Matrimony.” (Nuptial Blessing, Roman Missal)

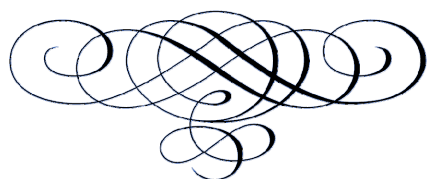
Scott A. Kronstain & Anne B. McGinness
Alfred Casino & Denise Rae Hurwite
Benjamin Tatonetti & Stephane Skok
Jonathan Balcer & Olena Komarnytska
Matthew Spence & Lindsey Spence –Convalidation
Thomas Alford & Holly Swolinski
Steven M. Koenig & Bethany L. Buchko
Samuel B. Smith & Margaret Heffernan
Colin Patrick Busse & Andrea Marie DeRoia
Michael Ronald Coyle & Mary Rose Dobe
Brian Joseph Blouin & Lindsay Lauretta Feran
Jon Raymond McIntee & Kristin Leigh Dula
David Herbert Peace & Kristin Colby Horn

Deaths

July 1, 2014-June 30, 2015

“Almighty God and Father, it is our certain faith that your Son, who died on the cross, was raised from the dead, the first fruits of all who have fallen asleep. Grant that through this mystery your servants, who have gone to their rest in Christ, may share in the joy of his resurrection.” (Collect, Order of Christian Funerals)

Howard Thomas, July 17, 2014
 Stephen Sheridan, July 19, 2014
 Norman Cox, August 19, 2014
 Grace Mangano, September 19, 2014
 Kenneth Grillo, October 5, 2014
 Gregory Zigmont, October 31, 2014
 Teresa Baley, November 11, 2014
 Elizabeth Bosley, December 8, 2014
 Marico “Tony” Picone, December 17, 2014
 Paul Blake, December 19, 2014
 Florence Seccia, December 31, 2014
 Donald Gruettner, January 24, 2015
 Barbara Kalmbach, January 28, 2015
 Rose Lovano, February 19, 2015
 Frances Burke, February 24, 2015
 Herbert R. Wilson, April 19, 2015
 George Rivera, May 4, 2015
 Dennis Wondrak, May 17, 2015
 Eleanor Petrovic, May 22, 2015
 Josephine Sczawinski, June 10, 2015



Budget 2015-2016

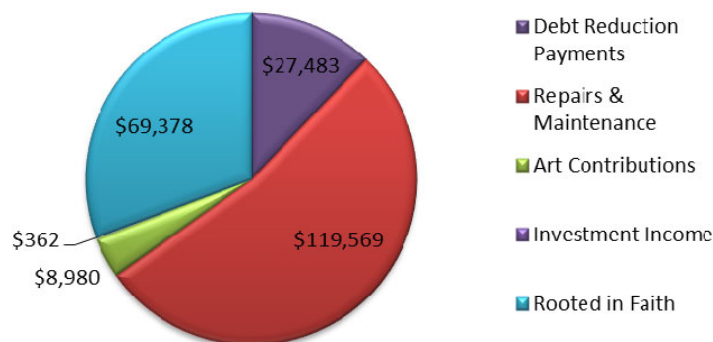
Area	Actual FY 2015	Budget FY 2016	Change Increase (decrease)	% Change
Compensation	341,817	345,000	3,183	0.93%
Employee Benefits	103,375	110,000	6,625	6.41%
Liturgical /Music Expense	31,446	25,000	(6,446)	-20.50%
PSR & Religious Exp (net)	5,866	7,000	1,134	19.33%
Office Expense	51,364	52,000	636	1.24%
Rectory Expense	27,707	28,000	293	1.06%
Insurance	16,953	17,000	47	0.28%
Repairs & Maintenance	68,638	69,000	362	0.53%
Parish-Electric	30,340	31,000	660	2.18%
-Gas	10,822	11,000	178	1.64%
-Water	4,115	4,200	85	2.07%
Parish Activities	25,729	25,000	(729)	-2.83%
Donations	10,000	10,000	-	0.00%
Diocesan Assessment	106,164	107,000	836	0.79%
Other	<u>6,750</u>	<u>6,750</u>	_____	0.00%
Total	841,086	847,950	(6,864)	0.82%
Less Christmas and Easter	(73,443)	(75,000)	(1,557)	2.12%
Operating Expenses Covered by collection	<u>767,643</u>	<u>772,950</u>	<u>(5,307)</u>	0.69%
Average per week	15,052	15,156		

Restricted Receipts and Expenditures

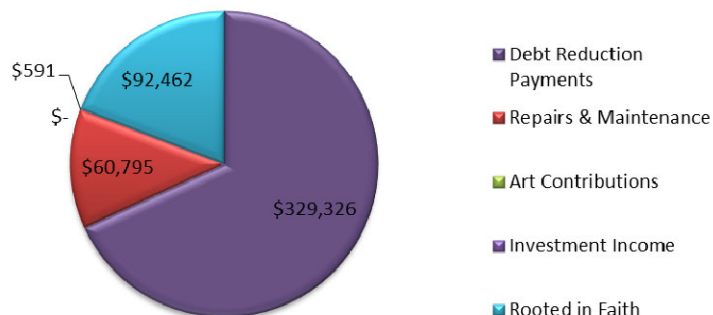
Following is a summary and breakdown of restricted receipts and expenditures for the years ending June 30, 2015 and 2014. These receipts and expenditures are primarily related to debt reduction and capital improvements.

	<u>6/30/2015</u>	<u>6/30/2014</u>
Restricted Receipts	\$225,772	\$483,174
Restricted Expenditures	<u>138,340</u>	<u>548,489</u>
Net Receipts/-Expenditures	<u>\$87,432</u>	<u>-\$65,315</u>

Restricted Receipts for Year Ending 6/30/15



Restricted Receipts for Year Ending 6/30/14



Ministry and Stewardship of Resurrection Parish

A few statistics for the year 2014-2015 that might be of interest.

From January 1, 2014—December 31, 2015 Resurrection Parish welcomed 62 new families to the parish.

Those engaged in ministry at the Lord's Altar on Sunday and Weekday:

127 Eucharistic Ministers	25 Choir members
127 Ushers & Greeters	12 Choristers
33 Lectors	12 Cantors
11 Cross Bearers	8 Instrumentalists

6 times a year the **Blood Mobile** is on the property with approximately 40 people giving the gift of life each time.

Our **Yarn Works Group** has made 125 prayer shawls for those living with cancer or illness and 100 knitted baby blankets.

5 Students from Resurrection attended St. Rita Catholic School.

119 students in grades K-6, 56 students in grades 7-10 and 15 students in grade 11 attended our **Parish School of Religious Program (PSR)** 2014-2015.

29 Children and 22 adults were involved in the Jr. High **Summer Camp Program** during the week of July 13.

40 Children and 14 adults and 12 teen councilors were involved in Vacation Bible School (VBS) the week of July 20.

189 Catechists were involved in **Children's Liturgy** of the Word, PSR, Sacrament Preparation for Penance, Eucharist and Confirmation.

14 High School Students and 7 Adults were involved in the 2015 **Mission Trip** to Detroit, MI.

The weekly **parish food pantry** served approximately 650 households throughout the year.

Holiday food Baskets were distributed to 130 households at Thanksgiving, 163 at Christmas and 122 at Easter.

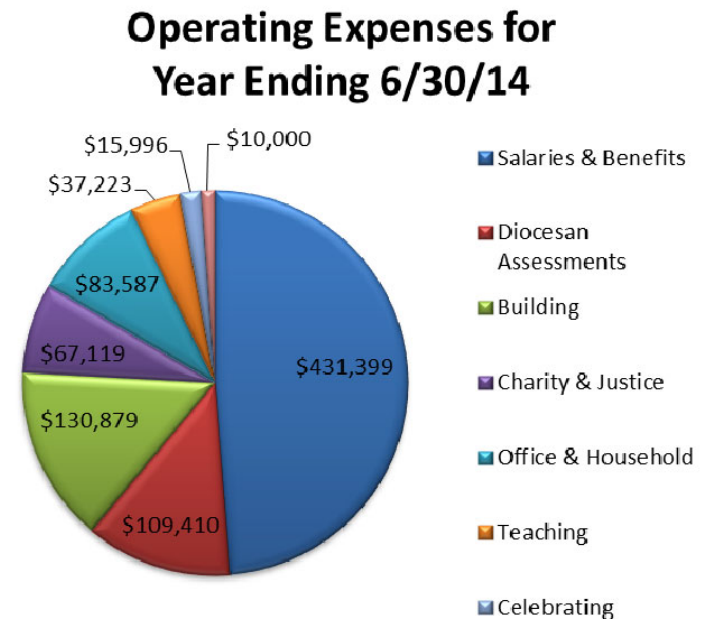
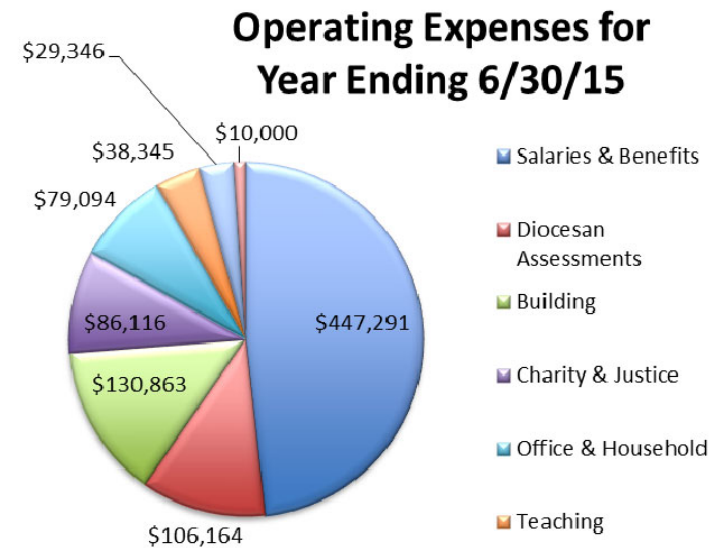
Through the **Giving Tree Project** parishioners have been giving over 500 gifts to families at Christmas in collaboration with the Thea Bowman Center, the Little Brothers and Sisters in Cleveland's Central neighborhood, St. Agnes-Our Lady of Fatima, and the Homeless Stand Down.

The demographics of the parish are telling us that there are:

- 255 People ages birth - 10 years old
- 394 People ages 11– 20 years old
- 465 people ages 21-30 years old
- 415 people ages 31-40 years old
- 352 people ages 41-50 years old
- 504 people ages 51-60 years old
- 491 people ages 61-70 years old
- 268 people ages 71-80 years old
- 149 people ages 81-90 years old
- 28 people over the age of 91
- 80 persons with no birthday listed

There are 3401 people from 1219 households in Resurrection Parish

The numbers and statistics above offer just a small snapshot of the life and vibrancy of the parish. Certainly this is not an exhaustive list of facts and figures that comprise the ministry and involvement here at Resurrection Parish. While everything could not be listed here, I am grateful to the many people who are involved in so many aspects of the life of the parish. If you are not involved and something listed above peeks your interest, please contact a member of the pastoral staff. If you have an idea of how we might expand our ministry and service in preaching the Gospel, living out our commitment to the Sacramental Life of the Church and ministry to the poor and needy, please don't hesitate to let us know. In the meantime, I invite you to visit the parish website: www.churchofresurrection.org or download our free app by searching for Church of the Resurrection in the App Store.



Balance Sheet-continued

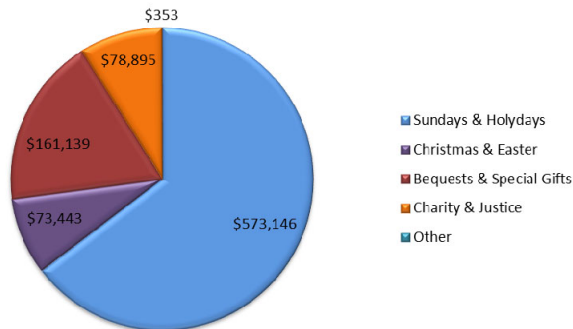
Note 1 - Since the inception of the parish, \$5,749,519 has been invested in the land, buildings and furnishings of the rectory, parish center and worship space that are titled to the bishop of the Diocese, and therefore, are not reflected on the balance sheet.

Note 2 - Restricted cash represents funds to be used as designated by donors. These funds primarily relate to debt reduction and capital improvements.

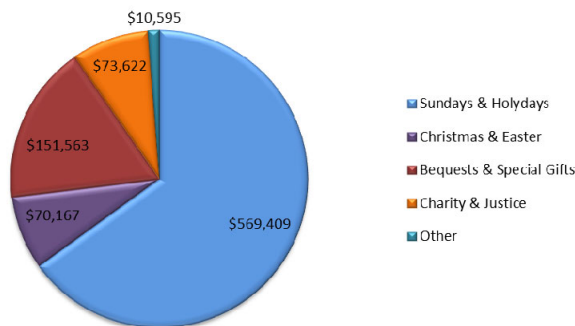
Following is a summary and breakdown of operating revenue and expenses for the years ending June 30, 2015 and 2014.

	<u>6/30/2015</u>	<u>6/30/2014</u>
Operating Revenue	\$886,976	\$875,356
Operating Expenses	<u>927,219</u>	<u>885,613</u>
Expenses greater than Revenue	<u>-\$40,243</u>	<u>-\$10,257</u>

**Operating Revenue for
Year Ending 6/30/2015**



**Operating Revenue for
Year Ending 6/30/2014**



The last pages of this booklet represent our financial report from July 1, 2014-June 30, 2015. I would like to thank all of you who have been faithful to your regular contributions to our parish. Without your generosity our ministerial work could not go forward. I would also like to thank the Parish Pastoral Council and Finance Council for the assistance and guidance they have offered in the very important area of administration of the parish. This annual accounting of parish finances is offered to provide you with a clear picture of the fiscal position of the parish.

As you will notice in the report we fell short of our goal in 2014-2015 of balancing our budget operationally. Our operational budget is based on a weekly Sunday collection of \$14,101.63. This amount is strictly used for the weekly operation of the parish (salaries, utility costs, liturgy expenses, and parish program expenses). The good news is that the debt to our Church building has been paid off about 10 years earlier than originally planned.

Moving forward it is extremely important that everyone in the parish contribute not only of their time and talent, but we also need your financial assistance so we can continue our current programs and implement new initiatives in order to meet as many of the spiritual and temporal needs of our community. We are also very grateful to you for your contributions to our Buildings and Ground fund which goes for the ongoing maintenance costs of the buildings as well as your generosity to the Charity and Justice fund which helps support our outreach to the poor and marginalized both within the parish as well as those beyond our community.

To that end, I am asking everyone in the parish to prayerfully consider what you are contributing at the present time and if your means allow to increase your offering on a weekly basis.

Next Sunday, October 3rd and 4th, following each of the liturgies, members of the finance council will be available in Trivison Hall if you have some specific questions related to the 2014-2015 financial report. In the meantime, I thank you again for your support and dedication to the life of our parish.

Sincerely yours,

Rev. Thomas M. Dragga

Church of the Resurrection
Range of Contributions
Year ended June 30, 2015

Contribution Range	No. of Parishioners	%	Total Dollars	%	Average Contributions	Average perweek
\$10,001	10	0.9%	\$141,987	13.6%	\$14,199	\$273.05
\$5,001 - \$10,000	25	2.2%	\$182,687	17.5%	\$7,307	\$140.53
\$2,501 - \$5,000	66	5.8%	\$227,693	21.8%	\$3,450	\$66.34
\$1,001 - \$2,500	201	17.6%	\$319,830	30.7%	\$1,591	\$30.60
\$501 - \$1,000	147	12.9%	\$108,017	10.4%	\$735	\$14.13
\$.01 - \$500	302	<u>26.5%</u>	\$61,995	5.9%	\$205	\$3.95
Total Contributors	751	<u>65.9%</u>				
Total 0 Contributors	468	<u>34.1%</u>				
Total Families	1,219	<u>100%</u>	<u>\$1,042,209</u>	<u>100.0%</u>	<u>\$ 915</u>	<u>\$17.60</u>

Note: 84% of operating support for Church of the Resurrection is provided by 27% of parishioners

Rooted in Faith

	<u>Current Year</u>	<u>Since Inception</u>
Rooted in Faith - Forward in Hope		
Value as of beginning of period	-\$112,492	-
Receipts	69,378	271,258
Used for mortgage payments	-56,050	-185,954
Used for renovation of front entrance	-	-170,468
Donation to Thea Bowman Center	<u>-9,000</u>	<u>-23,000</u>
Value at end of period	<u>-\$108,164</u>	<u>-\$108,164</u>

The credit balance is due to the fact that we anticipated of future receipts of the Rooted in Faith Forward in Hope campaign.

Balance Sheet

Balance Sheet (Note 1)

	<u>6/30/2015</u>	<u>6/30/2014</u>
Operating Cash	\$42,994	\$28,377
Restricted Cash (Note 2)		
Receivable from Operating Fund	70,963	15,000
Bequest	33,683	37,813
Debt Reduction	-	98,851
Repairs & Maintenance	95,340	21,208
St. Jude	50,000	50,000
Rooted in Faith - Forward in Hope (payable)	-108,164	-112,492
Other Funds	<u>53,853</u>	<u>55,583</u>
Total Restricted Cash	<u>195,675</u>	<u>165,963</u>
Total Cash Assets	<u>\$238,669</u>	<u>\$194,340</u>
Liabilities		
Accounts Payable	9,418	12,680
Payable to Restricted Fund	70,963	15,000
Mortgage Payable	-	<u>81,536</u>
Total Liabilities	<u>80,381</u>	<u>109,216</u>
Excess of Assets over Liabilities	<u>\$158,288</u>	<u>\$85,124</u>