



Church of the Resurrection, Solon, Ohio *2015-2016 Report on Parish Life*

Ministry and Stewardship

Parish Mission Statement We are a Eucharistic community committed to living the teachings of Jesus. Founded in the spirit of the Second Vatican Council, we share the responsibility to build the Reign of God.

Dear Parishioners,

This past June we celebrated 45 years as a parish community. I am so grateful to all those who stood on the Altar Platform at the weekend liturgies on June 11/12th to offer a blessing to all of us. As charter members of the parish, they are keenly aware of what it means to build a parish community from the ground up. On Monday, June 13, when we gathered at Calvary Cemetery and prayed at the grave of Fr. Trivison and stories were shared, I was struck by how we stand on the shoulders of those who have gone before us as well as the awesome responsibility we have to work ever more diligently to pass on the faith so that generations to come might know the power and mystery of Christ rising from the dead

As we come to the end of the fiscal year and begin another year of building up the Kingdom of God in Solon, Orange Village and the surrounding communities, I offer you a spiritual and temporal view of this past year. I ask that you read through this small booklet and reflect upon the good work that is being done here at Resurrection Parish. I hope this booklet provides you with some helpful information about the life of the parish, the vibrancy of the community and our humble efforts to be good stewards of the resources that you so generously provide. I thank you for your involvement in the past and encourage your participation in the future.

Sincerely in Christ Jesus,

A handwritten signature in black ink, appearing to read "Rev. Thomas M. Dragga". The signature is written in a cursive style with a large initial "R" and "M".

Rev. Thomas M. Dragga

Parish Pastoral Council

2016-2017

Marty Motsco, Chair
Marcia Catalano, Vice Chair
Christa Bomeli, Secretary
Mark Alistadt
Janet Cardamone
Dottie Eidam
Kimberly Ensign
Bethany Koenig
Robyn Manchick
Barbara Paulett-Long
Dennis Olsheski
Mark Olszewski

Parish Finance Council

2016-2017

Dennis Bodziony, Chair
John Shovary, Secretary
Nick Babic
David Consolo
Robert Eidnier
Marilyn Emshoff
William Hawke
Dan Plato
Paul Sabatatis
Herbert Wilson
Janice Zeller
Kevin Young

Sacrament of Baptism

July 1, 2015-June 30, 2016

“Remember also, Lord, the newly baptized who, through Baptism have today been joined to your family, that they may follow Christ, your Son, with a generous heart and a willing spirit” (Prayer in Eucharist Prayer II for the conferral of Baptism, Roman Missal)

Niccolo Thomas Horvath	Alexis Nicole LaBelle
Charlotte Elizabeth Yates	Augustine Oliver Kronstain
Rocco Patrick Simmons	Eleanor Noelle Frey
Olivia Evelyn Behrens	Daniel Avery Strout
Hudson Andrew Beaumont	Patrick Edward Dunleavy
Ellison Marie Beaumont	Gemma Noelle Alvarez
John Martin Leland IV	Evelynn May Donatelli
Juliet Adele Tercek	Indie Drew Donatelli
Brooklyn Mary McCauley	Ashlynn Diane Shaw
Mary Margaret Ames	Cole Anderson Shaw
Trinity Faye Chan	James Monroe Radis
Charles Francesco Seelbach	Gabrielle Elizabeth Polito
Lorenzo Giovanni Sandy	Avaani Jane Gonsalves-Trunnell
Adelyn Irene Dautovic	Anna Margaret Chappell
Ava Noella Sabatatis	Carolyn Grace Chappell

Pastoral Staff

Rev. Thomas M. Dragga, Pastor
Lisa Frey, Pastoral Associate
Theresa Battaglia, Pastoral Associate
Julie Parrotta, Director of Music Ministry
Diane Lioni, Business & Properties Manager
Sandy Goglin, Religious Education Assistant
Jaclyn Ketring, Parish Receptionist
Christopher Donatelli, Maintenance

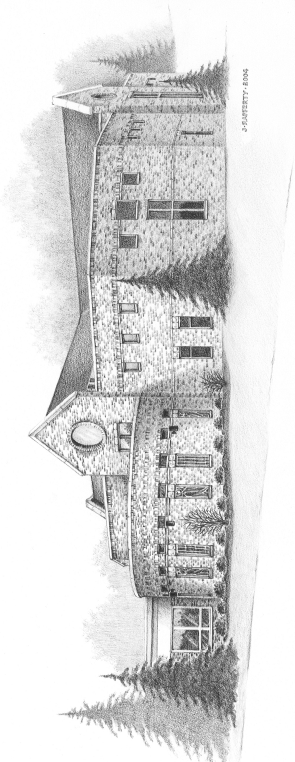


Sacrament of Eucharist

2015-2016

“O God, who in this wonderful Sacrament have left us a memorial of your Passion, grant us, we pray, so to revere the sacred mysteries of your Body and Blood that we may always experience in ourselves the fruits of your redemption” (Collect for the Feast of Corpus Christi, Roman Missal)

<i>Lucia Ann Wyville</i>	<i>Anthony Joseph Spidalieri</i>
<i>Lila Mariana Miller</i>	<i>Harper Elizabeth Wyville</i>
<i>Matthew William Gordon</i>	<i>Walter Thomas Poduska</i>
<i>Daniel Avery Strout RCIA</i>	<i>Jesse James Toohig</i>
<i>Melanie Jo Malec RCIA</i>	<i>Kassidy Rose Toohig</i>
<i>Charles Robert Bowen RCIA</i>	<i>Nathan Michael Lombard</i>
<i>Alexander Kai Chen</i>	<i>Biagio Thomas Montagna</i>
<i>Roma Alexis Alvarez</i>	<i>Aleah Grace Rothstein</i>
<i>Emma Marie Suskowicz</i>	<i>Crew Edwyn Bellan</i>
<i>Daniel Ryan Brown</i>	<i>Ryan James Menary</i>
<i>Ella Rose Miller</i>	<i>Allyson Karen Rodriguez</i>
<i>Grace Elizabeth Gerhard</i>	<i>Katherine Kaung Blossom</i>
<i>Ana Claire Merker</i>	<i>Galvin Theodore Dougan</i>
<i>Autumn Rose Shaw</i>	<i>Vincent Nicholas Farley</i>



Capital Improvements and Repair Plan

2016-2020

We would like to bring to your attention our Strategic Capital Plan for the next five years.

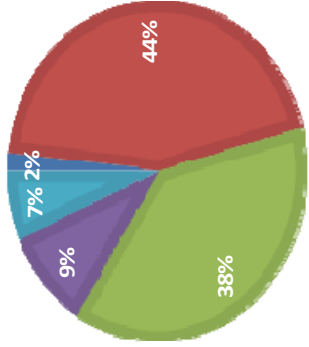
- ◆ Carpentry repair and stabilization of weathered canopy requiring consolidant and refinishing to stabilize deterioration of laminated beams and prevent further weathering.
- ◆ Concrete sidewalk repairs
- ◆ Parish Center HVAC heat/cool unit is nearing the end of serviceable lifespan and needs replacement.
- ◆ Worship Space and Gathering Area HVAC heat/cool unit repairs and service are done seasonally every year.
- ◆ Masonry repairs to exterior sections of the Parish Center
- ◆ Painting of wood overhang and soffits
- ◆ Painting of Gathering Space and Parish Center
- ◆ Paving maintenance and resurfacing in parking lot
- ◆ Repairing and paving underdrains and storm water management in parking lot
- ◆ Roof deck repair/replacement on the Parish Center (internal deck deterioration between roof and attic plywood decking in the attic)
- ◆ Roof repair and/or replacement on low-slope area
- ◆ Roof replacement
- ◆ Skylight replacement
- ◆ Tower Removal or Repair due to constant water leaking

The cost estimate over a five year period would be approximately \$600,000. All of the areas in question need to be addressed soon before any further damage takes place.

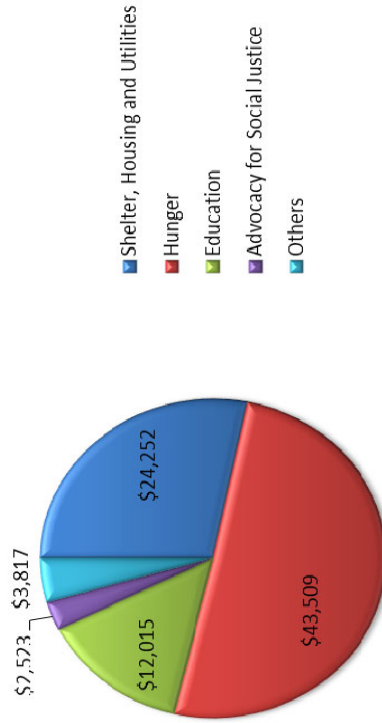
CHARITY & JUSTICE- YEAR ENDED, JUNE, 2016

■ Advocacy ■ Hunger ■ Shelter ■ Education ■ Other

Advocacy	\$ 1,424
Hunger	\$ 36,094
Shelter	\$ 31,032
Education	\$ 7,730
Other	\$ 5,387
Total	\$ 81,667



Charity & Justice Year Ending June 30, 2015



In addition to the funds collected for the support of the parish, a total of \$81,667 and \$86,116 in the years ending June 30, 2016 and 2015, respectively, were distributed through our Charity and Justice Fund. This fund, which is monitored by the Charitable Giving Advisory Board, enables us to respond to requests for assistance from worthwhile agencies, institutions, parishes and programs as well as enabling us to provide emergency assistance to the poor and needy in a variety of ways. Above is a breakdown of how these funds were spent during these years.

Sacrament of Confirmation

Confirmation April 26, 2016

“Accompany with your blessing from this day forward, O Lord, those who have been anointed with the Holy Spirit and nourished by the Sacrament of your Son. (Prayer after Communion for the Conferral of Confirmation, Roman Missal)

Daniel Avery Strout RCIA

Melanie Jo Malec RCIA

Charles Robert Bowen RCIA

Jordan Marie Morlani

Rachael Christine Quandt

Brian Steven Papesch

Joseph Patrick Paskell

Julia Ellen Poduska

Nicholas Clark Shaughnessy

Dalton Chase Shevlin

Sean Franklin Silas

Genevieve Lorraine Wagner

Kyle Anthony Zeller

Sacrament of Marriage

July 1, 2015-June 30, 2016

“Holy Father, maker of the whole world, who created man and woman in your own image and willed that their union be crowned with your blessing, joined in the Sacrament of Matrimony.” (Nuptial Blessing, Roman Missal)

Luis Carbonell and Denyse Lipka

Anthony Louis Dipre and Hillary Walker Bedell

Robert Lee Todd and Whitney Rose Harrison

Daniel Paul Grassell and Margaret Ann Zronek

Daniel D. Giannini and Lucy M. Melluso

Matthew Lee Hurst and Wendy Marie Godbey

Matthew S. Herrera and Christine J. Horvath

Deaths

July 1, 2015-June 30, 2016

“Almighty God and Father, it is our certain faith that your Son, who died on the cross, was raised from the dead, the first fruits of all who have fallen asleep. Grant that through this mystery your servants, who have gone to their rest in Christ, may share in the joy of his resurrection.” (Collect, Order of Christian Funerals)

Frank Petrilli

Geza Sabo

Biagio Montagna

Thomas Kowalski

Leila Werner

John Pirro

Timothy O'Connell

Michael Kuchar

Fred Poremba

Scott C. Kubinski

Marie Sheridan

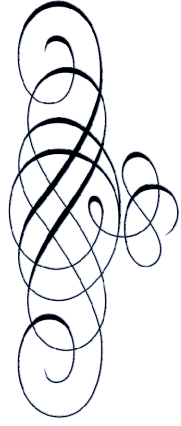
Michael A. Michael

Keith D. Smolik

Belinda Geiger

William Patrick Gillespie

Dominic Joseph Longo



Budget 2016-2017

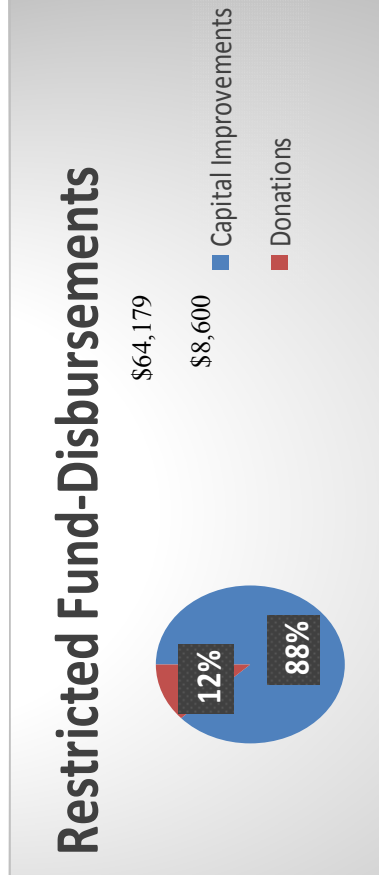
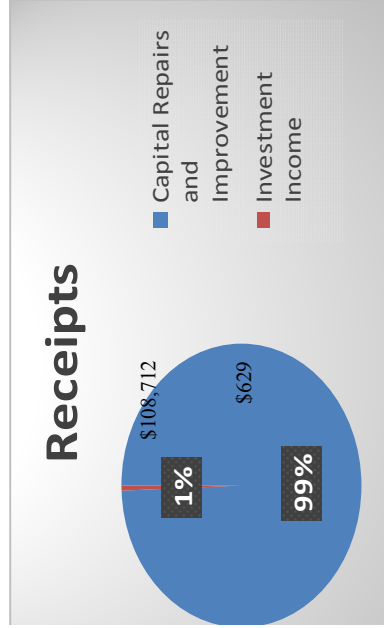
Area	Actual FY 2016	Budget FY 2017	Change Increase (decrease)	% Change
Compensation	336,086	350,000	13,914	4.14%
Employee Benefits	101,084	107,000	5,916	5.85%
Liturgical /Music Exp	30,152	27,000	(3,152)	-10.45%
PSR & Religious Exp (net)	3,009	3,100	91	3.02%
Office/Computer/Postage Exp	44,973	45,000	27	0.06%
Rectory Expense	14,162	15,000	838	5.92%
Insurance	17,186	17,500	314	1.83%
Repairs & Maintenance	56,672	50,000	(6,672)	-11.77%
Parish-Electric	29,862	31,000	1,138	3.81%
-Gas	6,621	8,000	1,379	20.83%
-Water	3,367	4,000	633	18.80%
Parish Activities	14,808	15,000	(192)	1.30%
Loaves and Fishes Grant	10,000	10,000	-	0.00%
Diocesan Assessment	106,110	106,700	590	0.56%
Other	<u>4,692</u>	<u>5,000</u>	<u>308</u>	<u>6.56%</u>
Total	778,784	794,300	15,516	1.99%
Less Christmas and Easter	(64,389)	(65,000)	(611)	0.95%
Operating Expenses Covered by collection	<u>714,395</u>	<u>729,300</u>	<u>14,905</u>	<u>2.09%</u>
Average per week– Needed to meet Budget	14,008	14,300		2.09%



Restricted Receipts and Expenditures

Following is a summary and breakdown of restricted receipts and expenditures for the years ending June 30, 2016 and 2015. These receipts and expenditures are primarily related to debt reduction and capital improvements.

	<u>6/30/2016</u>	<u>6/30/2015</u>
Restricted Receipts	\$109,341	\$225,772
Restricted Expenditures	<u>72,779</u>	<u>138,340</u>
Net Receipts/-Expenditures	<u>\$36,562</u>	<u>\$87,432</u>



Ministry and Stewardship of Resurrection Parish

A few statistics for the year 2015-2016 that might be of interest. Those engaged in ministry at the Lord's Altar on Sunday and Weekday:

<p>112 Eucharistic Ministers 10 Ushers 35 Worship Aid Greeters 38 Hospitality Greeters 58 Hostesses and Hosts 30 Lectors 11 Cross Bearers</p>	<p>Music Ministry 25 Choir members 21 Cantors (teens and adults) 11 Instrumentalists 8 Children's Choir 5 Teen Choir Always looking for new voices.</p>
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6 times a year the **Blood Mobile** is on the property with approximately 35 people giving the gift of life each time.

Our **Yarn Works Group** has made over 200 prayer shawls for those living with cancer or illness and 125 knitted baby blankets.

4 **Students** from Resurrection attended St. Rita Catholic School.

119 students in grades K-6, 56 students in grades 7-10 and 11 students in grade 11 attended our **Parish School of Religious Program (PSR)** 2015-2016.

219 People are using the **Parish App**

570 People are on **MailChimp**—Email Distribution List

122 Adults and 31 Children Volunteered for 2016 **Parish Service Day**

45 Children and 15 adults and 15 teen counselors were involved in **Vacation Bible School (VBS)** the week of July 11th.

11 **Children's Liturgy of the Word catechists** 22 **PSR** catechists

16 High School Students and 7 Adults were involved in the 2016 **Youth Mission Trip to St. Aloysius, Cleveland**

The weekly **Parish Food Pantry** served approximately 5 households per week. In April 2016 we doubled the space for the food Pantry. There are 2 students from Solon High School who volunteer their time to arrange the pantry shelves with weekly donations of food in the pantry. There are 9 adult parishioners who volunteer their time to return phone calls and pack grocery bags for weekly distribution. There is one high school parishioner who grew vegetables and donated them to the food pantry.

Holiday Food Baskets were distributed to 149 households at Thanksgiving, 155 at Christmas and 173 at Easter.

Through the **Giving Tree Project** parishioners have been giving **588** gifts to families at Christmas in collaboration with the Thea Bowman Center, Little Brothers and Sisters in Cleveland's Central neighborhood, St. Agnes-Our Lady of Fatima, the Homeless Stand Down and St. Aloysius

Parish Statistics

2015-2016

257 People ages birth - 10 years old
 367 People ages 11- 20 years old
 470 people ages 21-30 years old
 423 people ages 31-40 years old
 362 people ages 41-50 years old
 482 people ages 51-60 years old
 504 people ages 61-70 years old
 290 people ages 71-80 years old
 157 people ages 81-90 years old
 31 people over the age of 91
 80 persons with no birthday listed

2014-2015

255 People ages birth - 10 years old
 394 People ages 11- 20 years old
 465 people ages 21-30 years old
 415 people ages 31-40 years old
 352 people ages 41-50 years old
 504 people ages 51-60 years old
 491 people ages 61-70 years old
 268 people ages 71-80 years old
 149 people ages 81-90 years old
 28 people over the age of 91
 80 persons with no birthday listed

There are 3403 people from 1217 households in Resurrection Parish

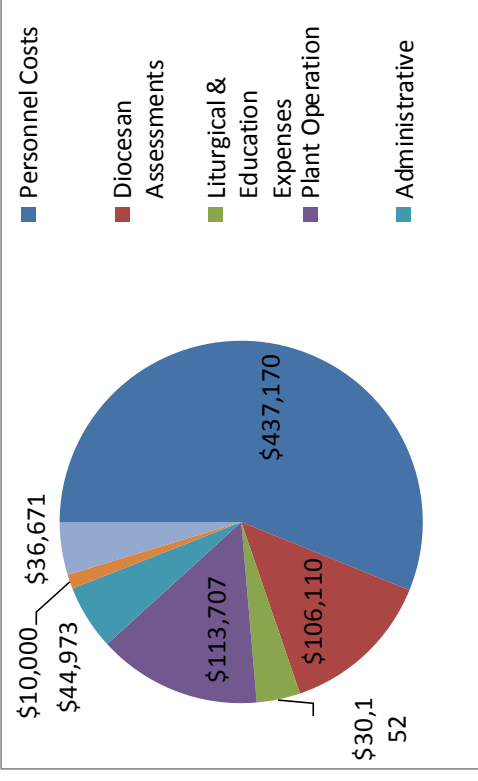
There are 3401 people from 1219 households in Resurrection Parish

From January 1, 2015—December 31, 2016 Resurrection Parish welcomed 39 new families to the parish. 19 families moved out of the parish. There were 16 deaths and 30 baptisms that affect the similarities in the previous year.

The demographics of the parish are telling us that there are: 3403 people from 1217 households in Resurrection Parish

The numbers and statistics above offer just a small snapshot of the life and vibrancy of the parish. Certainly this is not an exhaustive list of facts and figures that comprise the ministry and involvement here at Resurrection Parish. While everything could not be listed here, I am grateful to the many people who are involved in so many aspects of the life of the parish. If you are not involved and something listed above peeks your interest, please contact a member of the pastoral staff. If you have an idea of how we might expand our ministry and service in preaching the Gospel, living out our commitment to the Sacramental Life of the Church and ministry to the poor and needy, please don't hesitate to let us know. In the meantime, I invite you to visit the parish website: www.churchofresurrection.org or download our free app by searching for Church of the Resurrection in the App Store.

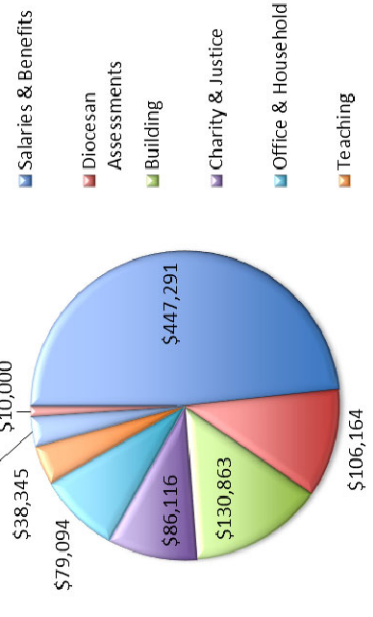
Operating Expenses for Year Ending 6/30/16



Disbursements Ending 6/30/16

Personnel Costs	\$ 437,170
Diocesan Assessments	\$ 106,110
Liturgical & Education Expenses	\$ 30,152
Plant Operation	\$ 113,707
Administrative	\$ 44,973
Donations	\$ 10,000
Other	\$ 36,671
Total	\$ 778,783

Operating Expenses for Year Ending 6/30/15



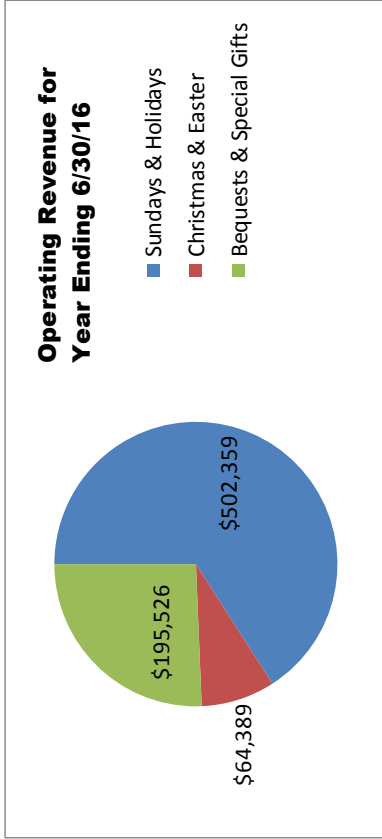
Balance Sheet-continued

Note 1 - Since the inception of the parish, \$5,749,519 has been invested in the land, buildings and furnishings of the rectory, parish center and worship space that are titled to the bishop of the Diocese, and therefore, are not reflected on the balance sheet.

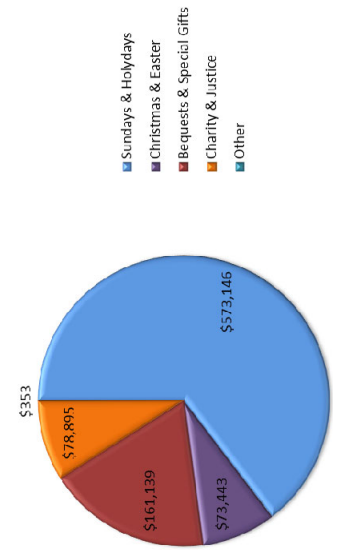
Note 2 - Restricted cash represents funds to be used as designated by donors. These funds primarily relate to debt reduction and capital improvements.

Following is a summary and breakdown of operating revenue and expenses for the years ending June 30, 2016 and 2015.

	<u>6/30/2016</u>	<u>6/30/2015</u>
Operating Revenue	\$752,274	\$886,976
Operating Expenses	<u>778,783</u>	<u>927,219</u>
Expenses greater than Revenue	<u>-\$26,509</u>	<u>-\$40,243</u>



**Operating Revenue for
Year Ending 6/30/2015**



The last pages of this booklet represent our financial report from July 1, 2015-June 30, 2016. I would like to thank all of you who have been faithful to your regular contributions to our parish. Without your generosity our ministerial work could not go forward. I would also like to thank the Parish Pastoral Council and Finance Council for the assistance and guidance they have offered in the very important area of administration of the parish. This annual accounting of parish finances is offered to provide you with a clear picture of the fiscal position of the parish.

In 2015-2016 we fell short in balancing our budget operationally. This is the third year in a row that this has occurred. Our operational budget is based on a weekly Sunday collection of \$14,101.63. This amount is strictly used for the weekly operation of the parish (salaries, utility costs, liturgy expenses, and parish program expenses).

Moving forward it is extremely important that everyone in the parish contribute not only of their time and talent, but we also need your financial assistance so we can continue our current programs and implement new initiatives in order to meet as many of the spiritual and temporal needs of our community. I am also very grateful to you for your contributions to our Buildings and Ground fund which goes for the ongoing maintenance costs of the buildings as well as your generosity to the Charity and Justice fund which helps support our outreach to the poor and marginalized both within the parish as well as those in the surrounding areas.

Over the past year we have looked at every aspect of our parish expenses and have made cuts wherever possible without sacrificing the liturgical and parish programming that is offered to the community. As you can clearly see, we are continuing to run a deficit in our operations. The bottom line is, the Regular Sunday offering is not keeping up with our expenses. I am asking everyone in the parish to prayerfully consider what you are contributing at the present time and to do what you can to increase your offering on a weekly basis.

Since we have run a deficit in our operating fund for the past 3 years, I am asking a member of the parish finance council to share both the concern and our needs at the weekend masses. I have also asked that members of the Finance Council make themselves available in Trivison Hall after all masses next weekend, October 1st and 2nd. Please know your questions or suggestions related to the 2015-2016 financial report are most welcome. In the meantime, I thank you again for your support and dedication to the life of our parish.

Sincerely yours,

Rev. Thomas M. Dragga

Church of the Resurrection
Range of Contributions
Year ended June 30, 2016

Contribution Range	#Parishioner	%	Total Dollars	%	Average Contribution	Average Per-week
\$10,001-\$25,000	8	1.06%	\$108,866	11.60%	\$13,608	\$2,093
\$5,001-\$10,000	22	2.91%	\$152,721	16.28%	6,942	2,937
\$3,501-\$5,000	27	3.57%	\$111,335	11.87%	4,123	2,141
\$2,500-\$3,500	33	4.36%	\$95,437	10.17%	2,892	1,835
\$1001-\$2,500	201	26.55%	\$312,119	33.27%	1,553	6,002
\$501-\$1,000	143	18.89%	\$104,285	11.12%	729	2,005
\$1-\$500	271	35.80%	\$53,344	5.69%	197	1,026
# Contributors	705	93%	\$938,107	100.0%	\$1,331	
0 Contributors	514					
# Families	1,219					

Note: 84% of operating support for Church of the Resurrection is provided by 27% of parishioners

Rooted in Faith, Forward in Hope Fund

	Current Year	Since inception
Value as of beginning of period	\$ (108,164)	-
Receipts	124,277	\$ 395,535
Used for mortgage payments		(185,954)
Used for renovation of entrance		(170,468)
Donation to Thea Bowman Center	(8,600)	(31,600)
Value at end of period	\$ 7,513	\$ 7,513

Balance Sheet

	6/30/2016	6/30/2015
Current Assets		
Operating Cash	\$12,513	\$42,994
Invested Cash	81,490	
Restricted Cash (Note 1)		
Receivable from Operating Fund	52,785	70,963
Bequest	32,033	33,683
Capital Improvements and Repairs	147,404	95,340
St. Jude	50,000	50,000
Rooted in Faith - Forward in Hope (payable)	7,513	(108,164)
Other Funds	54,386	53,853
Total Restricted Funds	344,121	-195,675
Total Cash Assets	\$438,124	\$238,669
Liabilities		
Accounts Payable	\$8,593	\$9,418
Operating fund Payable to Restricted Fund	52,785	70,963
Total Liabilities	61,378	80,381
Excess of Assets over Liabilities	\$376,746	\$158,288

Note 1-Restricted cash represents funds that are to be used as designated by donors.