



## Church of the Resurrection, Solon, Ohio

### *2018-2019 Report on Parish Life*

We welcome your comments and questions about the 2018-2019 report to the parish. Please drop your comments in the collection basket. If you would like to be contacted please indicate that in your comments.



Church of the Resurrection, Solon, Ohio

### *2018-2019 Report on Parish Life*



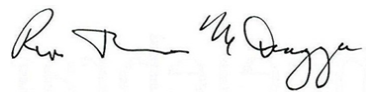
Dear Parishioners,

Over the last few weeks everyone in the parish has received communication on **"Celebrating our Past and Building our Future."** All of this is in an effort to highlight the ministries in our parish as well as the request that everyone commit to the ministries that the parish provides. The enclosed pages of the "State of the Parish" booklet provides a look at the past year in terms of both the spiritual and temporal life of our parish. There can be no denying that Resurrection parish is active and vibrant. With slightly more than 1000 households, a quick glance at the page "ministry by the numbers" gives a pretty clear indication of both great involvement and investment in the life of the parish.

In 2021 our parish will celebrate 50 years of preaching the Good News, celebrating the Sacraments and serving the needs of the most vulnerable. We are "celebrating our past and building our future" by a commitment to embracing the Gospel with zeal, engaging the Sacramental life with reverence and being a sign of hope for every man, woman and child who passes through the doors of our parish.

On behalf of the entire pastoral staff, I thank you for your involvement in the parish and I encourage you to personally invite others to join us so that we can share the good that we have experienced.

Sincerely yours,



Rev. Thomas M. Dragga

## Where are Resurrection Parishioners Living by City Breakdown

570 - Solon, OH	2 - Shaker Heights, OH
101 - Chagrin Falls, OH	2 - Stow, OH
79 - Twinsburg, OH	2 - Russell, OH
65 - Aurora, OH	2 - Beachwood, OH
38 - Moreland Hills, OH	2 - Newbury, OH
20 - Orange Village, OH	2 - Broadview Hts., OH
19 - Cleveland, OH	2 - University Hts, OH
17 - Pepper Pike, OH	2 - Auburn Twp, OH
17 - Orange, OH	2 - Chardon, OH
14 - Bentleyville, OH	2 - Akron, OH
11 - Bedford, OH	1 - Euclid, OH
10 - Macedonia, OH	1 - Brecksville, OH
9 - Hudson, OH	1 - N. Royalton, OH
9 - Warrensville Hts, OH	1 - Northfield Village, OH
6 - Gates Mills, OH	1 - Silver Lake, OH
6 - Reminderville, OH	1 - Garrettsville, Ohio
5 - Garfield Hts, OH	1 - The Villages, FL
5 - Oakwood Village, OH	1 - Russell Township, OH
5 - Maple Heights, OH	1 - Lakewood, OH
4 - Bainbridge, OH	1 - Seven Hills, OH
4 - Novelty, OH	1 - Mercer, PA
3 - Lyndhurst, OH	1 - Aurora Shores, OH
3 - Mayfield Hts, OH	1 - Independence, OH
3 - Willoughby, OH	1 - Chesterland, OH
3 - Hunting Valley, OH	1 - South Russell, OH
3 - Northfield, OH	1 - Hiram, OH
3 - South Euclid, OH	1 - Walton Hills, OH
3 - Glenwillow, OH	1 - Ravenna, OH
2 - Mentor, OH	1 - Strongsville, OH
2 - Streetsboro, OH	1 - Brook Park, OH
2 - Bedford Hts, OH	
2 - Cleveland Hts, OH	
2 - Parma, OH	

## Pastoral Staff

Rev. Thomas M. Dragga, Pastor

Lisa Frey, Pastoral Associate

Theresa Battaglia, Director of Religious Ed. & Pastoral Associate

Julie Tragon, Director of Music Ministry

Diane Lioni, Business & Properties Manager

Sandy Goglin, Religious Education Assistant

Jaclyn Ketring, Parish Receptionist

Christopher Donatelli, Maintenance

## Parish Mission Statement

We are a Eucharistic community committed to living the teachings of Jesus. Founded in the spirit of the Second Vatican Council, we share the responsibility to build the Reign of God.

## Core Values

### WORSHIP

Celebrating the Eucharist is central to our community, with full and active participation on the part of each member. We cherish our sacramental life as well as a variety of prayer forms.

### JUSTICE

We commit ourselves to serve others and reach out to the poor in response to their needs. Our work for justice extends to advocating with integrity for positive change in society and the Church.

### VISION

Rooted in our faith tradition, we strive to be innovative, prophetic, and courageous in leadership and service. In our commitment to the spiritual formation of each member, we are open to explore new ways to meet the needs among us in response to the signs of our times.

### DIGNITY

We reverence and welcome each person as a child of God. Embracing and celebrating the diversity of gifts among us, we call everyone to contribute and be served.

## Sacrament of Baptism

July 1, 2018—June 30, 2019

*"Remember also, Lord, the newly baptized who, through Baptism have today been joined to your family, that they may follow Christ, your Son, with a generous heart and a willing spirit" (Prayer in Eucharist Prayer II for the conferral of Baptism, Roman Missal)*

*Gage William Gerhard*

*Ella Rayne Chappell*

*Bryson Salvatore Tatonetti*

*James Joseph Kazel III*

*Madeleine Lauren Sabataitis*

*Vincent Zachary Busse*

*Eleanor Rose Ames*

*Nolan Phillip Howe*

*Nathan Wesley LaBelle*

*Adalyn Marie Gustin*

*Owen Louis Behrens*

*Tyler Andor Von Deak*

*Andrew Steven Koenig*

*Mia Rae Herrera*

*Logan Wesley Wengryniuk*

*Vincent Joseph Wayner*

*Everly Jacqueline Jaskolka*

*Violet Marie Coyle*

*Vincent Richard Cartellone*

*Gabriella Rose Nardy*

*Lily Marie Randazzo*

*Lucas Jeffrey Hurst*

*Sophie Esperanza Neelon*



## Sacrament of Eucharist

2018-2019

*"O God, who in this wonderful Sacrament have left us a memorial of your Passion, grant us, we pray, so to revere the sacred mysteries of your Body and Blood that we may always experience in ourselves the fruits of your redemption."* (Collect for the Feast of Corpus Christi, Roman Missal)

Collin Michael Menary	Kalyn MacKenzie Bulson
Mayah Juliet Rothstein	Violet Kendall Workman
Ella Louise Lombard	Clara Jane Horrigan
Molly Brack Consolo	Arwen Elizabeth Schroeder
Josie Marie Zielinski	Sophia Rose Frey
Caroline Juliet Malec	Daniel Joseph Dautovic
Caroline Elizabeth LaVigne	Harper Delaney Dovgan
Max William Beatty	Walter Hugh Edwards III
Fount Jack Brion Geneva	Laura Rebecca Ormiston
	James William Bobeck

## Sacrament of Marriage

July 1, 2018 - June 30, 2019

*"Loving God maker of the whole world, who created man and woman in your own image and willed that their union be crowned with your blessing, joined in the Sacrament of Matrimony."* (Nuptial Blessing, Roman Missal)

Kurt James Blakeway & Jeanette Marie Rubino  
Owen Timlin & Kathryn Mason  
Joseph Henry LaForest & Rebekah Danielle Wallace  
Nicholas Nelson Yuhas & Katherine Elizabeth Cundari

## Parish Pastoral Council

2019-2020

Shawn Beatty  
Louise Cox  
Elizabeth A. Frey  
MaryLou Gall  
Chuck Maimbourg  
Robyn Manchick  
Toddy McMonagle  
Keith Miles  
Beth Wolfson  
Rev. Thomas M. Dragga  
Lisa Frey  
Terry Battaglia

## Parish Finance Council

2019-2020

Dennis Bodziony, **Chair**  
Marilyn Emshoff  
Debbie Jira  
Janice Margheret  
Christina Milano  
Scott Welker  
Herbert Wilson  
Kevin Young  
Janice Zeller  
Rev. Thomas M. Dragga

## Charitable Giving Advisory Board

Nora Beach	Mary Hughes
Robert Beach	Julie Merker
Katie Burke	Kevin Noonan
Lisa Frey	Jason Tercek
Emily Honsa Hicks	Frank Tercek
Suzanne Horvath	Katherine Thomas

## Capital Improvements and Repair Plan 2019-2022

The following is the list of necessary improvements that are projected within the next four years.

- ◆ Upgrading plumbing in the bathrooms in the Parish Center.
- ◆ Carpentry repair and stabilization of weathered canopy. **COMPLETED** Cost **\$12,300**
- ◆ Concrete sidewalk repairs on the West side of facility in conjunction with drainage, paving, reconfiguring side walk, ADA compliant and resurfacing West Parking lot. **COMPLETED** Cost **\$100,880.76**
- ◆ Parish Center HVAC heat/cool unit is nearing the end of serviceable lifespan and needs replacement.
- ◆ Worship Space and Gathering Area HVAC heat/cool unit repairs and service are done seasonally every year.
- ◆ Masonry repairs to exterior sections of the Parish Center.
- ◆ Painting of the brown wood overhang and soffits.
- ◆ Roof deck repair/replacement on the Parish Center (*internal deck deterioration between roof and attic plywood decking in the attic*).
- ◆ Roof repair and/or replacement on low-slope area (*Overhangs*).
- ◆ Roof replacement on Parish Center (*Trivison Hall, Meeting Rooms, Office*).
- ◆ Skylight replacement. (*Trivison Hall*)
- ◆ Tower Removal or Repair due to constant water leaking.

The cost estimate over a four-year period would be approximately \$916,550. All of the areas in question need to be addressed before any further damage takes place.

## Building & Grounds Commission

Rev. Tom Dragga  
Ray Tartabini  
Doug Nemeckay  
Rob Green  
Mark Carrabine  
Ken Badalamenti

Phil Polito  
Diane Lionti  
Jim Quandt  
Joe Circelli  
Chris Donatelli  
Luke Dautovic

## Sacrament of Confirmation

May 4, 2019

*"Accompany with your blessing from this day forward, O Lord, those who have been anointed with the Holy Spirit and nourished by the Sacrament of your Son. (Prayer after Communion for the Conferral of Confirmation, Roman Missal)*

Grace Elizebeth Carlisle  
Matthew Timothy Clement  
Eamonn Patrick Hunter  
John Edward Kasper  
Megan Garnet LaBelle  
Stephen Michael Martinko  
Gabriella Joy Rapposelli  
Allison Elizabeth Schank  
Katherine Claire Soldes  
Jonathon Anthony Turcio



## Deaths July 1, 2018 June 30, 2019

"Almighty God and Father, it is our certain faith that your Son, who died on the cross, was raised from the dead, the first fruits of all who have fallen asleep. Grant that through this mystery your servants, who have gone to their rest in Christ, may share in the joy of his resurrection." (Collect, Order of Christian Funerals)

Agnes Petrilli	Rose Spremulli
Betty Stroh	Christopher Dolesh
Vilma A. Kocisko	Dwight Motsco
Marian Bockmuller	Michael Bombei
Delma Papesch	Jeffrey Sanscrainte
Louise Patno	Alyson Sahl
Shirley Kreps	Ann Meyer
Daniel Corrigan	Christine Eiermann
Magda Celmer	Mae Nelson
Florence Humpal	Hazel Patena
Thomas Tyrrell	David Kenosh
Patricia Tyrrell	Frank Riha
Helen O'Connell	Joseph Louis Siano
Stanley V. Pockar Jr.	Deborah Carmosino
Hermiene Cooley	John Stropki
	James Goglin

## Parish Statistics 2018-2019

There are 3271 people from 1,170 households in Resurrection Parish

233 People ages birth - 10 years old	421 people ages 51-60 years old
323 People ages 11- 20 years old	494 people ages 61-70 years old
425 people ages 21-30 years old	353 people ages 71-80 years old
454 people ages 31-40 years old	145 people ages 81-90 years old
324 people ages 41-50 years old	40 people over the age of 91

## Resurrection Church Budget For 2020

Area	Actual FY 2019	Budget FY 2020
Compensation	\$374,695	\$382,200
Employee Benefits	113,797	105,000
Liturgical & Music Exp	29,660	26,000
PSR & Religious Edu Exp (net)	4,223	5,000
Office expenses	52,100	56,400
Rectory expenses	11,905	15,500
Insurance	18,854	19,400
Repairs & Maintenance	33,592	40,000
Parish - Electric	31,846	33,000
- Gas	7,221	7,500
- Water	4,457	4,500
Parish activities	9,091	9,500
Loaves & Fishes Grant	10,000	10,000
Diocesan Assessments	102,003	107,300
Other	<u>3,010</u>	<u>3,500</u>
<b>Total Operating Expenses</b>	<b>806,454</b>	<b>825,400</b>
Christmas and Easter	<u>(54,200)</u>	<u>(56,900)</u>
Operating Expenses		
Covered by Collections	<u>752,254</u>	<u>768,500</u>
<u>Average per week-needed to meet budget</u>	\$14,750	\$15,068 +2.2%

## Rooted in Faith, Forward in Hope Fund

### Diocese of Cleveland Capital Campaign

	Current Year	Since inception
Value as of beginning of period	\$87,022	
Receipts	13,473	\$ 506,184
Used for mortgage payments		(185,954)
Used for renovation of entrance		(170,468)
Donation to Thea Bowman Center	(1,378)	(50,645)
	<u>\$ 99,117</u>	<u>\$ 99,117</u>
Value at end of period		

## Catholic Charities

### Diocese of Cleveland Annual Campaign to assist the Poor

Donors	Pledged	Paid as of 6/30/2019	Balance
201	\$85,189 (24%)	\$70,404 (19%)	\$14,785

## Range of Contributions to Resurrection Parish Year ended June 30, 2019

Contribution Range	#Contributors	Total Dollars	Average Contribution
\$5,001-\$30,000	36	\$321,315	\$ 8,925
\$1001-\$5,000	236	492,044	2,085
\$1-\$1,000	<u>363</u>	<u>142,962</u>	<u>382</u>
# Contributors	635	\$956,321	\$1,506
Non Contributors	<u>541</u>		
# Families	1,176		

Note: 85% of operating support for Church of the Resurrection is provided by 36% of Parishioners



**Blood Mobile** 200 pints of blood donated this year

150 Prayer Shawls distributed to parishioners & friends of Resurrection Parish



238 people have viewed our Sunday Mass by way of Live stream each month  
80,991 Visits to the website to date  
611 People receive weekly email blast

206 Parishioners volunteered 2018 Parish Service Day



72 Vacation Bible School participants

258 people are involved in some liturgical role at the altar each month



50 People involved in Music Ministry

156 PSR/RTC Students 20 Catechists



40 Households use our Food Pantry per month  
383 Thanksgiving, Christmas and Easter Food Baskets



630 Gifts donated through the Giving Tree Project

18 Missionaries volunteered for Houston Mission Trip in 2018 to help with the flood cleanup.



The next 8 pages of this booklet offer the financial report from July 1, 2018-June 30, 2019. Within the next couple of weeks, a report will be offered for the initiative that we made in late September, early October entitled "Celebrating our Past, Building our Future". The report in your hands today is related to our financial picture from the 2018-2019 fiscal year.

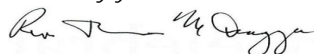
The last 4 pages project our capital repair and improvement plan as well as those who serve on the Parish Pastoral Council, Finance Council and Building and Grounds committee. I would like to thank all of you who have been faithful to your regular contributions to our parish. Without your generosity our ministerial work could not go forward. I would also like to thank the Parish Pastoral Council and Finance Council for the assistance and guidance they have offered in the very important area of administration of the parish. This annual accounting of parish finances is offered to provide you with a clear picture of the fiscal position of the parish.

This year our operating revenue did not cover the operating expenses. While we have been very diligent in cutting expenses, trimming the budget and trying to live within our means, the fixed costs: salaries, medical coverage, utilities continue to rise. Overall, we had a \$21,311 loss where operating revenue did not cover our operating expenses. Our Capital repairs and replacement contributions were down 24% or \$37,600 and our Charity and Justice fund was down 8% or \$6,100.

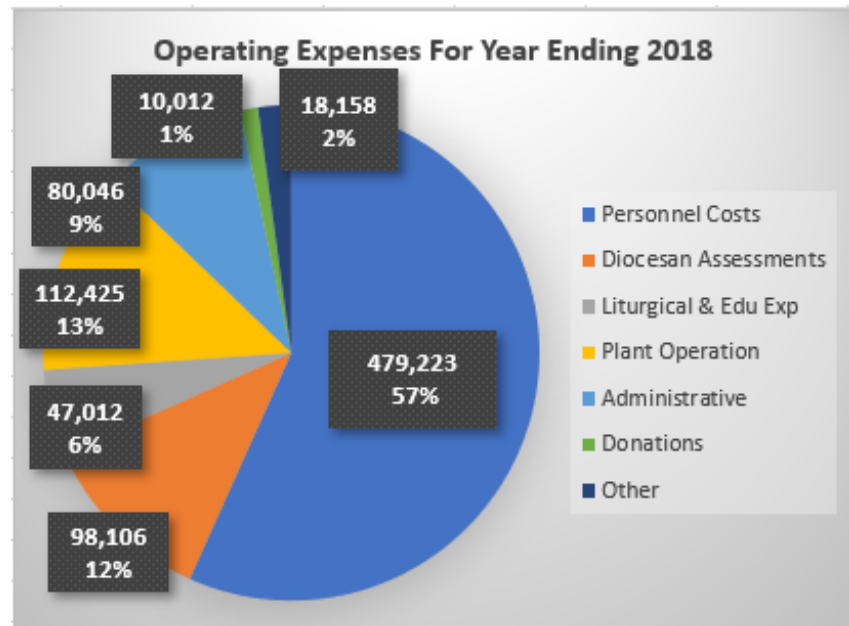
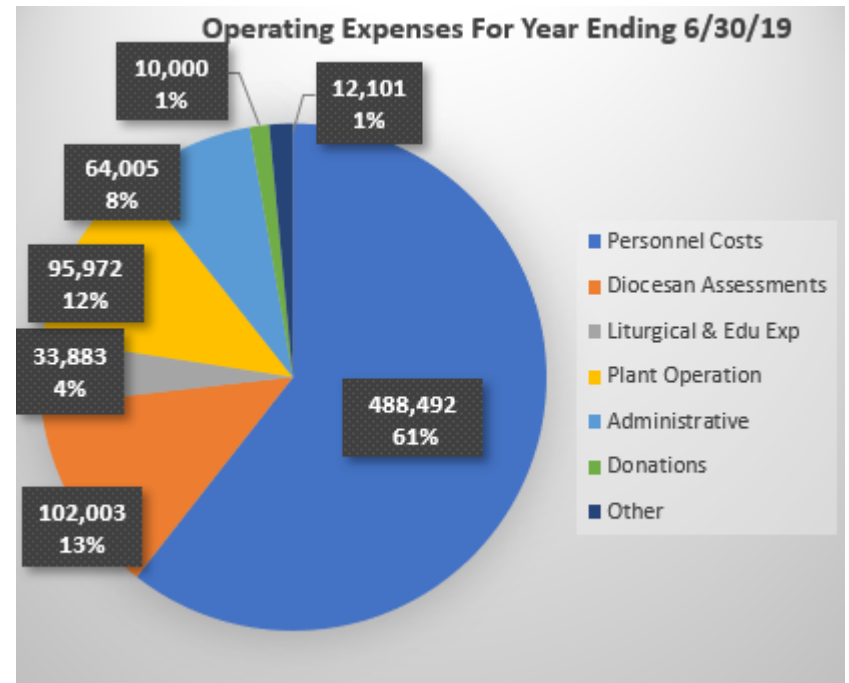
While this past fiscal year did not look good, I am so very grateful for the very positive response that we are seeing in terms of parishioner commitment to the ministry and service that the parish provides. If the response that we have received over the last 4 weeks is any indication, our future financial picture will look much brighter. This will in turn allow us to put to rest debts from the past couple of years and move forward in a very positive direction. Again, I am so very grateful for the positive and timely response that we have received from our "Building our Past, Celebrating our Future" initiative.

I ask that you take a look at the financial report that has been prepared by the members of our Finance Council. I have asked that members of the finance council make themselves available in Trivison Hall after all masses the weekend of November 16 and 17. Your questions and suggestions are most welcome. In the meantime, I thank you again for your support and dedication to the life of our parish.

Sincerely yours,



Rev. Thomas M. Dragga

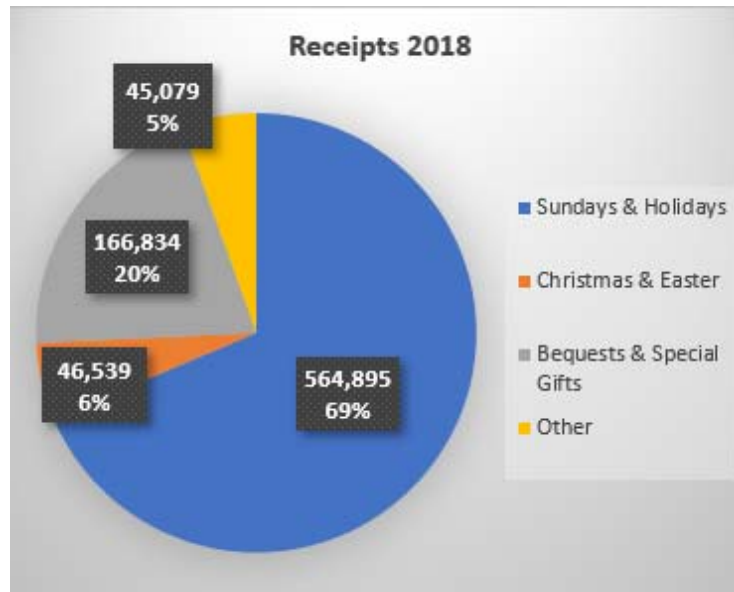
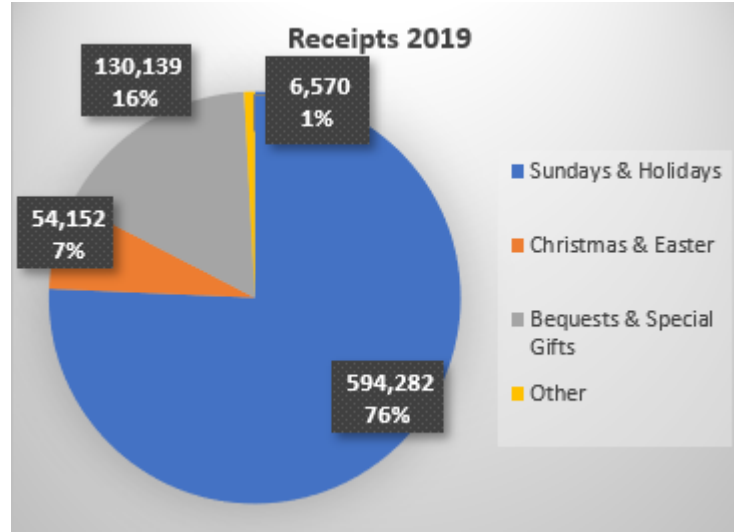




## Operating Fund

Following is a summary and breakdown of operating revenue and expenses for the years ended June 30, 2019 and July 1, 2018.

	<u>06/30/2019</u>	<u>6/30/2018</u>
Operating Revenue	\$785,143	\$823,347
Operating Expenses	<u>806,454</u>	<u>826,824</u>
Expenses greater than Revenue	<u>\$(21,311)</u>	<u>\$(3,477)</u>



## Balance Sheet

	<u>06/30/2019</u>	<u>06/30/2018</u>
<b>Current Assets</b>		
Operating Cash	\$6,528	\$15,962
Invested Cash in CDs at 2.35%	148,322	145,871
Receivable from Operating Fund	53,040	48,551
<b>Restricted Funds</b>		
Bequest	35,877	33,083
Capital Improvements and Repairs	180,734	244,031
St. Jude Reserve	50,000	50,000
Rooted in Faith - Forward in Hope	99,117	87,022
Other Funds	18,326	22,103
Total Restricted Funds	<u>384,054</u>	<u>436,239</u>
<b>Total Assets</b>	<u>591,944</u>	<u>646,623</u>
<b>Liabilities</b>		
Accounts Payable	\$15,211	\$10,400
Operating fund Payable to Restricted Fund	53,040	48,551
Other	400	400
Total Liabilities	<u>68,651</u>	<u>59,341</u>
<b>Excess of Assets over Liabilities</b>	<u>\$ 523,293</u>	<u>\$ 589,272</u>

Note 1 - Since the inception of the parish, \$5,749,519 has been invested in the land, buildings and furnishings of the rectory, parish center and worship space that are titled to the bishop of the Diocese, and therefore, are not reflected on the balance sheet.

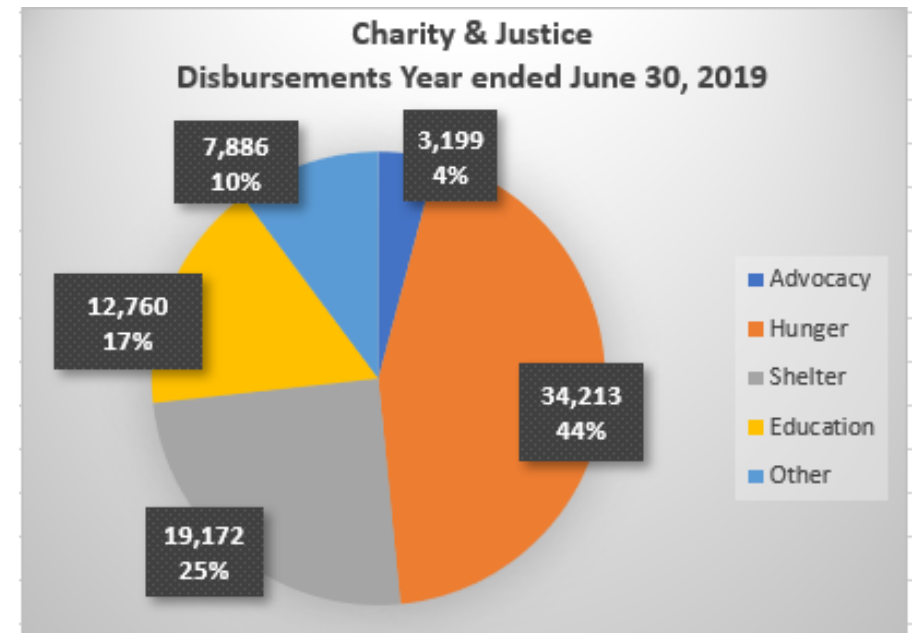
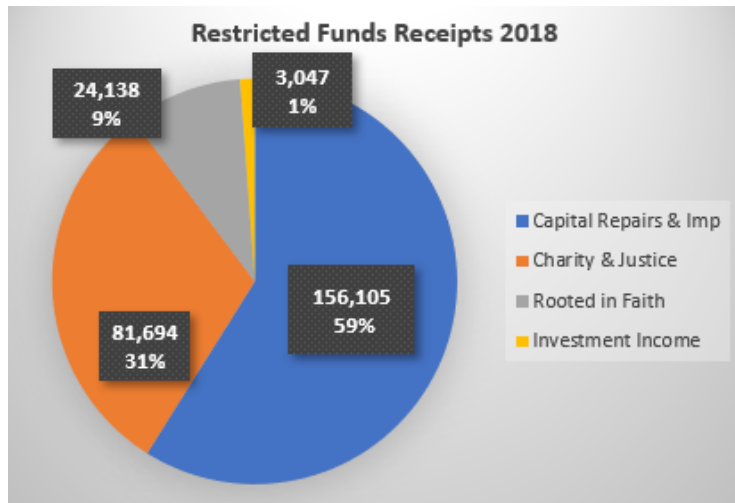
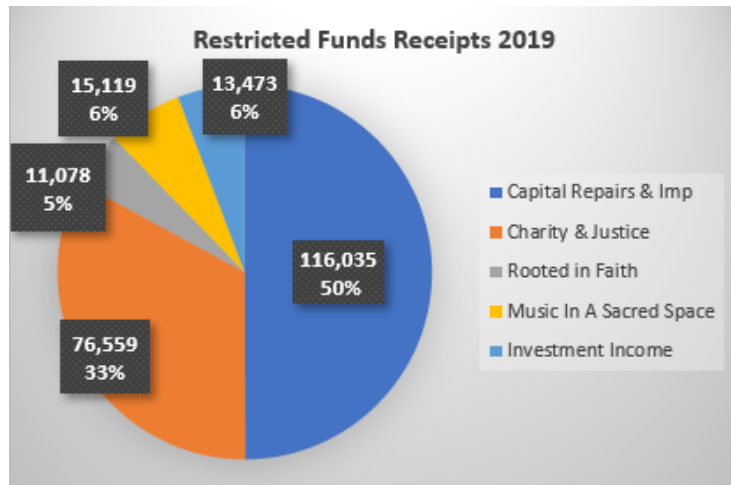
Note 2 - Restricted fund represents funds to be used as designated by donors or by the Finance Council. The Restricted fund includes \$195,074 in equities, \$101,264 in certificates of deposit and \$83,263 in cash.

## Restricted Receipts and Expenditures

*Funds can only be used for the purpose for which they were donated.*

Following is a summary of restricted receipts and expenditures for the two years ended June 30, 2019. These receipts and expenditures are related to Charity & Justice fund, Rooted in Faith, Music In A Sacred Space and Capital Repairs and Improvements.

	<u>6/30/2019</u>	<u>6/30/2018</u>
Restricted Receipts	\$232,264	\$264,984
Restricted Expenditures	268,288	126,906
Excess of Expenditures Over Receipts	<u>\$(36,024)</u>	<u>\$138,078</u>



## Trivision Scholarship Fund Years ended December 31

*A yearly contribution to Archbishop Lyke Grade School*

	2018	2017
Balance at beginning of year	\$69,825	\$57,159
Contributions to the fund	24,532	22,839
Scholarships	(22,900)	(18,500)
Increase (decrease) in fund	<u>(11,871)</u>	<u>8,327</u>
Balance at the end of year	<u>\$59,586</u>	<u>\$69,825</u>

A special meeting with representatives of the Charitable Giving Advisory Board and others in May 2018 reviewed the status of the Scholarship Fund. Policy decision will be approved at the September 2019 board meeting. It was recommended that at a minimum, the contributions to the scholarship fund in the prior year should be the minimum amount of scholarships awarded in the subsequent year.