



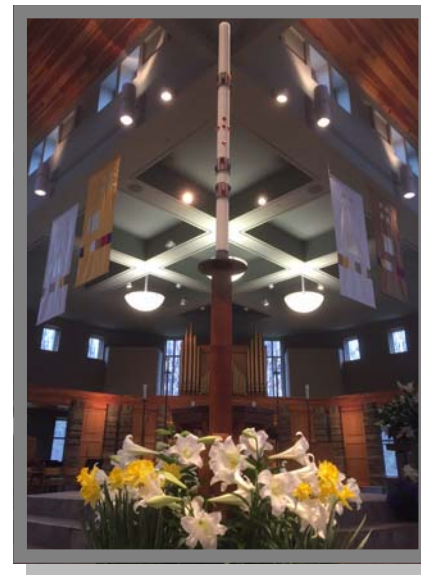
**Church of the  
Resurrection, Solon, Ohio**  
*2016-2017 Report on Parish Life*

Ministry and Stewardship



**Church of the Resurrection, Solon, Ohio**

*2016-2017 Report on Parish Life*



**Parish Mission Statement** We are a Eucharistic community committed to living the teachings of Jesus. Founded in the spirit of the Second Vatican Council, we share the responsibility to build the Reign of God.

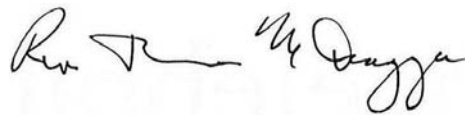
Dear Parishioners,

It is hard to believe that we are nearing the end of September and another year is nearly completed. This is now my third "State of the Parish Report." The information contained in these pages offers a brief glimpse into the life and ministry here at the Church of the Resurrection. It is really the day to day and week to week interaction of so many in the community that gives testimony to the vibrancy of the parish, the commitment to the proclamation of the Gospel and service to the most vulnerable and in need.

A couple years ago, Pope Francis offered an interview where the question came up of how he would best define parish life. He said: "The key role of a Catholic parish is practicing closeness to its people by working to provide for their needs and to always show God's love for all," I believe this is what we strive to do. Can we do it better? Absolutely! Have there been moments where we have failed? No doubt!! This report on the Ministry and Stewardship of the parish affords us the opportunity to look at our moments of success as well as the times or ways in which we have missed the mark. Most importantly it allows us to articulate our challenge for growth as we move into the future.

The following pages offer a review of both a spiritual and temporal life of this past year. I encourage you to read through this small booklet and reflect upon the good work that is being done here at Resurrection Parish. Maybe something contained within these pages sparks an idea or insight that might help us to grow in our ministry and service to the whole parish community and further extend the Reign of God. Please don't hesitate to bring that to our attention. Might I also suggest this booklet as an opportunity to renew your commitment to the life of the parish and further involvement with brothers and sisters in sharing and spreading the message of the Gospel. I thank you for your involvement in the past and encourage your participation in the future.

Sincerely yours in the Holy Name of Jesus,



Rev. Thomas M. Dragga

## Building & Grounds Commission

Rev. Tom Dragga

John Grabner

Ray Tartabini

Douglas Nemekay

Dani Trinetti

Rob Green

Mark Carrabine

Ken Badalamenti

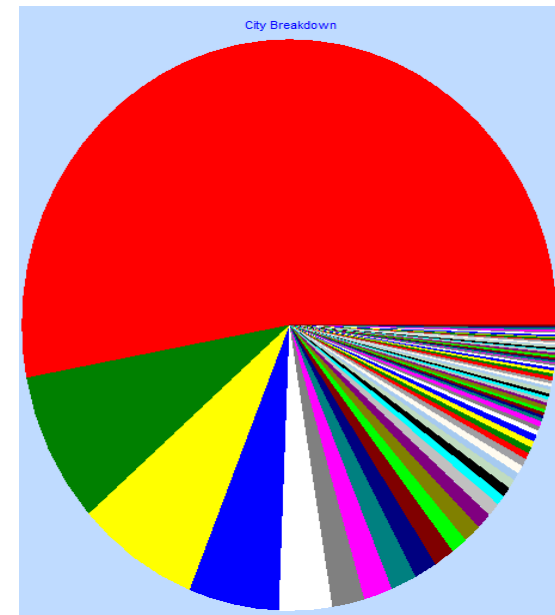
Phil Polito

Diane Lioni

Jim Quandt

Joe Circelli

Chris Donatelli



Count	City
579	Solon, OH
93	Chagrin Falls, OH
81	Twinsburg, OH
60	Aurora, OH
35	Moreland Hills, OH
21	Orange Village, OH
19	Pepper Pike, OH
17	Orange, OH
15	Cleveland, OH
14	Bentleyville, OH
11	Hudson, OH
11	Bedford, OH
10	Macedonia, OH
9	Warrensville Hts, OH
6	Reminderville, OH
6	Bainbridge, OH
6	Gates Mills, OH
5	Garfield Hts, OH
5	Oakwood Village, OH
5	Maple Heights, OH
4	Shaker Heights, OH
4	South Euclid, OH
4	Novelty, OH
4	Mayfield Hts, OH
3	Willoughby, OH
3	Hunting Valley, OH
3	Northfield, OH
2	Parma, OH
2	Glenwillow, OH
2	University Hts, OH
2	Beachwood, OH
2	Lyndhurst, OH
2	Streetsboro, OH
2	Mentor, OH
2	Sagamore Hills, OH
2	Auburn Twp, OH
2	Russell, OH
2	Newbury, OH
2	Cleveland Hts, OH

## **Parish Pastoral Council**

**2017-2018**

*Marty Motsco-Chair*

*Christa Bomeli-Secretary*

*Mark Olszewski -Vice Chair*

*Maggie Beatty*

*Louise Cox*

*Dottie Eidam*

*MaryLou Gall*

*Barbara Paulett-Long*

*Robyn Manchick*

*Toddy McMonagle*

*Keith Miles*

*Michael Sreshta*

## **Parish Finance Council**

**2017-2018**

*Dennis Bodziony, Chair*

*John Shovary, Secretary*

*Nick Babic*

*Robert Eidnier*

*Marilyn Emshoff*

*William Hawke*

*Debbie Jira*

*Dan Plato*

*Paul Sabataitis*

*Herbert Wilson*

*Kevin Young*

*Janice Zeller*

## **Pastoral Staff**

*Rev. Thomas M. Dragga, Pastor*

*Lisa Frey, Pastoral Associate*

*Theresa Battaglia, Pastoral Associate*

*Julie Parrotta, Director of Music Ministry*

*Diane Lioni, Business & Properties Manager*

*Sandy Goglin, Religious Education Assistant*

*Jaclyn Ketring, Parish Receptionist*

*Christopher Donatelli, Maintenance*

## **Rite of Christian Initiation**

*April 15, 2017*

*Normandy Pierce*

*Megan Mclaurin Hunter*

## **Sacrament of Baptism**

*July 1, 2016-June 30, 2017*

*“Remember also, Lord, the newly baptized who, through Baptism have today been joined to your family, that they may follow Christ, your Son, with a generous heart and a willing spirit” (Prayer in Eucharist Prayer II for the conferral of Baptism, Roman Missal)*

*Sydney Rose Leighton*

*Sophie Jean Rolla*

*Benjamin Derrell Rolla*

*Lucille Clara Koenig*

*Carolena Minnie Hinchcliffe*

*Nora Rose Coyle*

*Dahlia Louise Sabetta*

*Kristah Darah Balcer*

*Lucia Francesca Fruscella*

*Ellis Weir Visnicky*

*Madeline Jane Owens*

*Philip Michael Wayner*

*Jacob William Hykes*

*Lucia Lan Pham*

*Miles Blaise Consolo*

*Dylan Robert Bryan*

*Solveig Viviana Embrescia-*

*Hridel*

*Luca Anthony Riccelli*

*Claire Janice Riccelli*

*Normandy Pierce RCIA*

*Megan Mclaurin Hunter RCIA*

*Ethan Matthew Berger*

*Gianna Maria Sandy*

*Brinley Catherine Jaskolka*

*Isabella Grace Disantis*

*Dylan Joseph Edwards*

## Sacrament of Eucharist

2016-2017

*“O God, who in this wonderful Sacrament have left us a memorial of your Passion, grant us, we pray, so to revere the sacred mysteries of your Body and Blood that we may always experience in ourselves the fruits of your redemption.” (Collect for the Feast of Corpus Christ, Roman Missal)*

*Andrew Robert Moderick*

*Jack Brian Grieco*

*Mary Jo Marie Frisina*

*Adaesyn Marie Springer*

*Brooke Elizabeth Tercek*

*Cooper Jackson Kardamis*

*Trevor Reece Malec*

*Nathaniel Soren Kehrier*

*Lovelina Camilla Solarte*

*David Alex Cook*

*Livia Vilte Mascinskas*

*Rose Charlotte Horrigan*

*Izabella Rose Tyrell*

*Bridget Abigail Lumpkins*

*Grace Olivia Clemens*

*Emree Elizabeth Olszewski*

*Grace Jenifer Hohman*

*Brayden Joseph Gielink*

*Ryan Michael Spacek*

*Katelyn Nickol Sell*

*Joseph Alan Bobeck III*



## Capital Improvements and Repair Plan

2017-2020

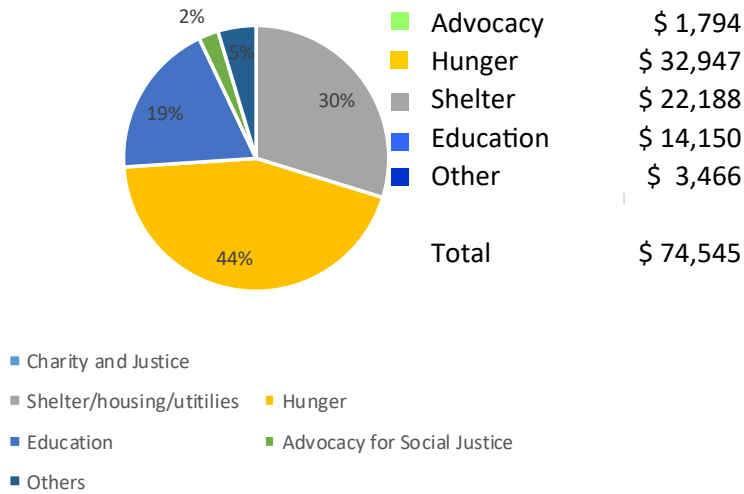
We would like to bring to your attention some of the capital improvements needs that are projected within the next five years.

- ◆ Upgrading plumbing in the bathrooms in the Parish Center.
- ◆ Carpentry repair and stabilization of weathered canopy requiring consolidant and refinishing to stabilize deterioration of laminated beams and prevent further weathering.
- ◆ Concrete sidewalk repairs around the entire facility.
- ◆ Parish Center HVAC heat/cool unit is nearing the end of serviceable lifespan and needs replacement.
- ◆ Worship Space and Gathering Area HVAC heat/cool unit repairs and service are done seasonally every year.
- ◆ Masonry repairs to exterior sections of the Parish Center.
- ◆ Painting of wood overhang and soffits.
- ◆ Paving maintenance and resurfacing in parking lot.
- ◆ Roof deck repair/replacement on the Parish Center (internal deck deterioration between roof and attic plywood decking in the attic).
- ◆ Roof repair and/or replacement on low-slope area.
- ◆ Roof replacement.
- ◆ Skylight replacement.
- ◆ Tower Removal or Repair due to constant water leaking.

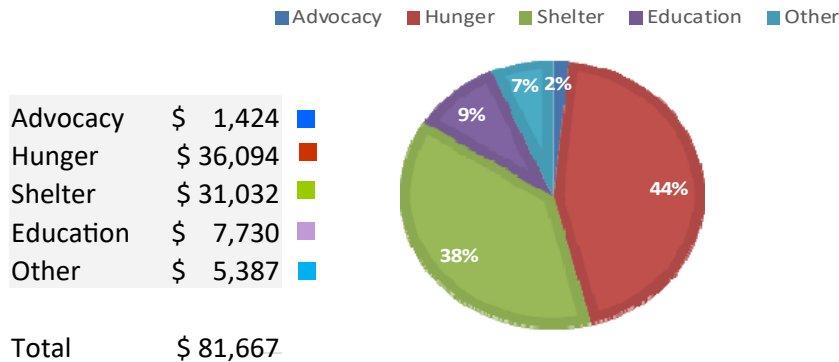
The cost estimate over a five year period would be approximately \$600,000. All of the areas in question need to be addressed soon before any further damage takes place.

*\*\*At the recommendation of the Parish Council, Finance Council and Buildings and Grounds Committee, Ziska Architects has been retained for the purpose of assisting the parish in the development of a Master Plan. This master plan will better help us assess our maintenance and building needs and in a more cost-effective manner help us move forward. Information related to the development of the Master Plan will be made available to the parish community within the next few months.*

### Charity & Justice Year Ended June. 30, 2017



### Charity & Justice Year Ended June. 30, 2016



In addition to the funds collected for the support of the parish, a total of \$81,667 and \$74,545 in the years ending June 30, 2016 and 2017, respectively, were distributed through our Charity and Justice Fund. This fund, which is monitored by the Charitable Giving Advisory Board, enables us to respond to requests for assistance from worthwhile agencies, institutions, parishes and programs as well as enabling us to provide emergency assistance to the poor and needy in a variety of ways. Above is a breakdown of how these funds were spent during these years.

### Sacrament of Confirmation

*Confirmation April 29, 2017*

*“Accompany with your blessing from this day forward, O Lord, those who have been anointed with the Holy Spirit and nourished by the Sacrament of your Son. (Prayer after Communion for the Conferral of Confirmation, Roman Missal)*

*Hannah Josephine Carlisle*

*Elise Alexandra Clement*

*Jessica Lynn Francis Dobrzynski*

*Alexandria Marie Dorothy Hunter*

*Maria Elizabeth Francis Kloboves*

*Joslyn Marie Kowalski*

*Colin Thomas Krajcirik*

*Jordan Louise Virgen de los Angeles Ritchie*

*Drew Oliver Russell*

*Anthony Matteo Staltari*

*Matthew Domi Chan*

### Sacrament of Marriage

*July 1, 2016 - June 30, 2017*

*“Holy Father, maker of the whole world, who created man and woman in your own image and willed that their union be crowned with your blessing, joined in the Sacrament of Matrimony.” (Nuptial Blessing, Roman Missal)*

*Andrew Gaebelein and Elizabeth Dzurilla*

*Taylor John Howe and Shannon Rachel Mae Taylor*

*Benjamin Lee Keene and Jenna Ann Shaker*

*Jefferson Mark Rosman and Rachel Angelina Coffman*

## Deaths

*July 1, 2016 June 30, 2017*

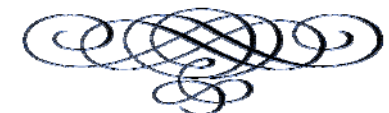
*“Almighty God and Father, it is our certain faith that your Son, who died on the cross, was raised from the dead, the first fruits of all who have fallen asleep. Grant that through this mystery your servants, who have gone to their rest in Christ, may share in the joy of his resurrection.” (Collect, Order of Christian Funerals)*

<i>Carol DeMichele</i>	<i>Gladys Kalman</i>
<i>Isabel Smith</i>	<i>Nicholas A. Zavarella</i>
<i>John Hornick</i>	<i>Marilyn R. Renovich</i>
<i>Carol Ann Faroni</i>	<i>Josephine Parrino</i>
<i>Thomas Sheridan</i>	<i>Marjorie E. Ober</i>
<i>Norma Costanzi</i>	<i>Elizabeth Cech</i>
<i>Louis J. Arnost</i>	<i>David Santoro</i>
<i>Darnell Cheeks</i>	<i>Nancy Ryback</i>
<i>Irene Regina Cordek</i>	<i>Evelyn Davis</i>
<i>Daniel Joseph Braun</i>	<i>Therese M. Blake</i>
<i>Rose Poidomani</i>	<i>Anna Mae Swonger</i>
<i>Dorothy Csendes</i>	<i>Mary Silvestro</i>
<i>Jean Hannes</i>	<i>Marilyn E. Nesnadny</i>
<i>James Patrick Kenosh</i>	<i>Mary Kampman</i>
<i>Joanne Mitchell</i>	



## Budget 2017-2018

Area	Actual FY 2017	Budget FY 2018	Change Increase (Decrease)	
Compensation	\$ 352,078	\$ 360,000	\$ 7,922	2.20%
Employee Benefits	108,590	120,000	11,410	9.51%
Liturgical /Music Exp	27,142	23,000	(4,142)	-18.01%
PSR & Religious Exp (net)	4,118	4,000	(118)	-2.95%
Office/Computer/Postage Exp	46,777	45,000	(1,777)	-3.95%
Rectory Expense	15,192	15,000	(192)	-1.28%
Insurance	17,529	18,000	471	2.62%
Repairs & Maintenance	41,670	48,000	6,330	15.19%
Parish-Electric	25,750	26,000	250	0.96%
-Gas	6,963	7,000	37	0.53%
-Water	5,550	6,000	450	8.1%
Parish Activities	13,733	14,500	767	5.58%
School Tuition	4,425	4,500	75	1.69%
Loaves and Fishes Grant	10,000	10,000	-	0.00%
Diocesan Assessment	<u>99,888</u>	<u>110,000</u>	<u>10,112</u>	9.19%
<b>Total</b>	<b>779,405</b>	<b>811,000</b>	<b>31,595</b>	
Less Christmas and Easter	<u>(42,284)</u>	<u>(43,000)</u>	<u>(716)</u>	
Operating Expenses Covered by Collection	\$ <u>737,121</u>	\$ <u>768,000</u>	\$ <u>30,879</u>	
Average per week– Needed to meet Budget	\$ 14,453	\$ 15,058	\$ 605	4.19%

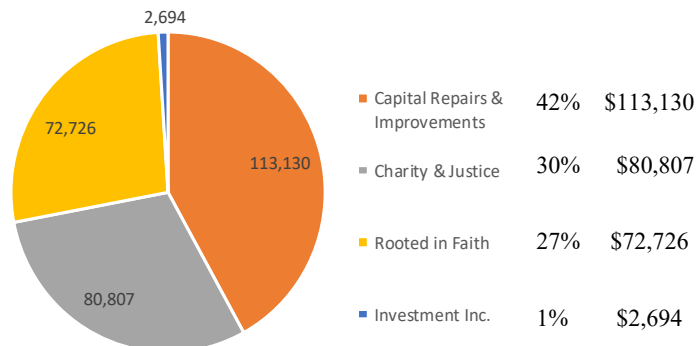


## Restricted Receipts and Expenditures

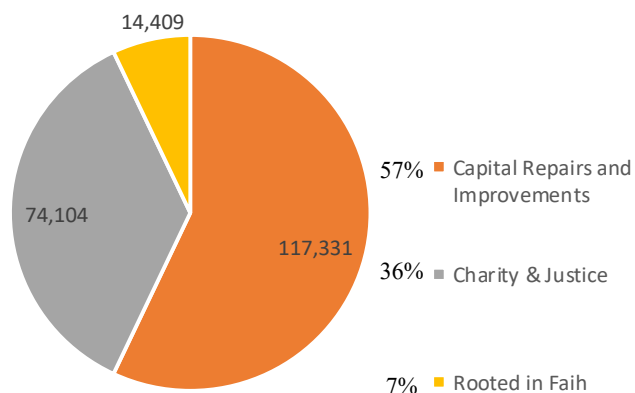
Following is a summary and breakdown of restricted receipts and expenditures for the years ending June 30, 2017. These receipts and expenditures are related to Charity & Justice fund, Rooted in Faith and Capital Repairs and Improvements.

Receipts	6/30/2017	6/30/2016
Restricted Receipts	\$ 269,357	\$ 320,705
Restricted Expenditures	205,844	154,446
<b>Net Receipts/-Expenditures</b>	<b>\$ 63,507</b>	<b>\$ 166,259</b>

Restricted Funds Receipts 2017



Restricted Funds Disbursements 2017



## Ministry and Stewardship of Resurrection Parish

(A few statistics for the year 2016-2017 that might be of interest)

Those engaged in ministry at the Lord's Altar on Sunday and Weekday:

28 Altar Servers	<b>Music Ministry</b>
11 Cross Bearers	50 General Music Ministry
16 Counters	18 Cantors (youth and adults)
109 Eucharistic Ministers	13 Children's Choir
47 Hostesses and Hosts	20 Chorale
35 Lectors	13 Instrumentalists
12 Ushers	8 Funeral Choir
59 Welcome Ministers	4 Teen Choir

6 times a year the **Blood Mobile** is on the property with approximately 35 people giving the gift of life each time.

Our **Yarn Works Prayer Shawl Ministry** has made 200 prayer shawls for those living with cancer or illness and 75 knitted baby blankets for Womenkind. The yarn for the baby blankets comes from member donations from the ministry. The ministry uses monetary donations to purchase the yarn, when the money isn't there they often buy their own yarn for the prayer shawls.

4 Students from Resurrection attended **St. Rita Catholic School**.

**Parish School of Religious Program (PSR)** 2016-2017 125 students in grades K-6, 52 students in grades 7-10 and 10 students in RTC Program grade 11.

316 People are using the **Parish App**.

To date 26,218 individuals visited the website.

590 People are on **MailChimp**—Email Distribution List.

122 Adults and 31 Children Volunteered for 2016 **Parish Service Day**.

41 Children and 15 adults and 20 teen counselors were involved in **Vacation Bible School (VBS)** the week of July 24th.

14 Children's Liturgy of the Word catechists and 19 PSR catechists.

11 High School Students and 9 Adults traveled to Honduras, South America for the 2017 Youth Mission Trip.

The weekly **Parish Food Pantry** served approximately 8 households per week. In April 2016 we doubled the space for the food Pantry. There are 2 or 3 students from Solon High School during the school year who volunteer their time to arrange the pantry shelves with weekly donations of food in the pantry. There are 10 adult parishioners who volunteer their time to return phone calls and pack grocery bags for weekly distribution. We receive vegetables grown from a community garden by a parishioner at St. Rita's who donates them to the Resurrection food pantry.

**Holiday Food Baskets** were distributed to 151 households at Thanksgiving, 155 at Christmas and 114 at Easter.



## Parish Statistics

### 2016-2017

244 People ages birth - 10 years old  
 355 People ages 11– 20 years old  
 468 people ages 21-30 years old  
 443 people ages 31-40 years old  
 345 people ages 41-50 years old  
 483 people ages 51-60 years old  
 501 people ages 61-70 years old  
 305 people ages 71-80 years old  
 149 people ages 81-90 years old  
 31 people over the age of 91  
 60 persons with no birthday listed

There are 3,397 people from 1,207 households in Resurrection Parish

### 2015-2016

257 People ages birth - 10 years old  
 367 People ages 11– 20 years old  
 470 people ages 21-30 years old  
 423 people ages 31-40 years old  
 362 people ages 41-50 years old  
 482 people ages 51-60 years old  
 504 people ages 61-70 years old  
 290 people ages 71-80 years old  
 157 people ages 81-90 years old  
 31 people over the age of 91  
 80 persons with no birthday listed

There are 3,403 people from 1,217 households in Resurrection Parish

*From January 1, 2016—August 10, 2017 Resurrection Parish welcomed 17 new families to the parish comprised of 53 people. 19 families moved out of the parish. There were 16 deaths and 30 baptisms that affect the similarities in the previous year.*

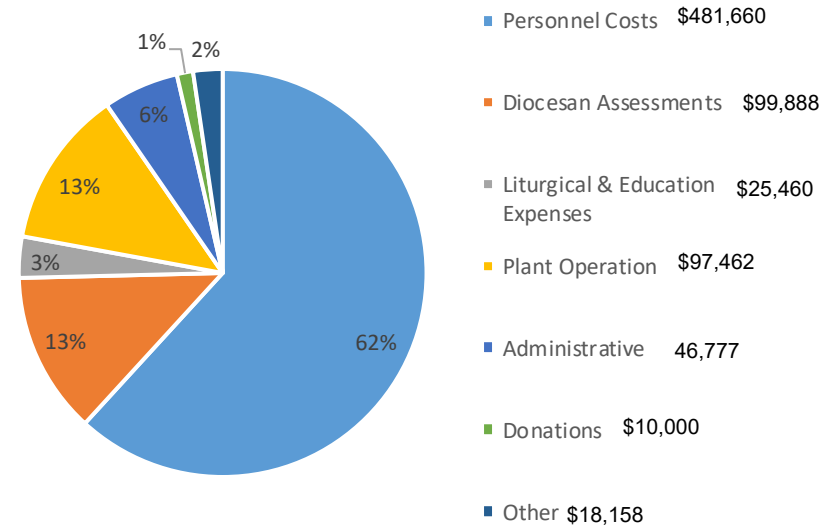
The demographics of the parish are telling us that there are:

3,397 people from 1,207 households in Resurrection Parish.

*The numbers and statistics above offer just a small snapshot of the life and vibrancy of the parish. Certainly this is not an exhaustive list of facts and figures that comprise the ministry and involvement here at Resurrection Parish. While everything could not be listed here, I am grateful to the many people who are involved in so many aspects of the life of the parish. If you are not involved and something listed above piques your interest, please contact a member of the pastoral staff. If you have an idea of how we might expand our ministry and service in preaching the Gospel, living out our commitment to the Sacramental Life of the Church and ministry to the poor and needy, please don't hesitate to let us know. In the meantime, I invite you to visit the parish website:*

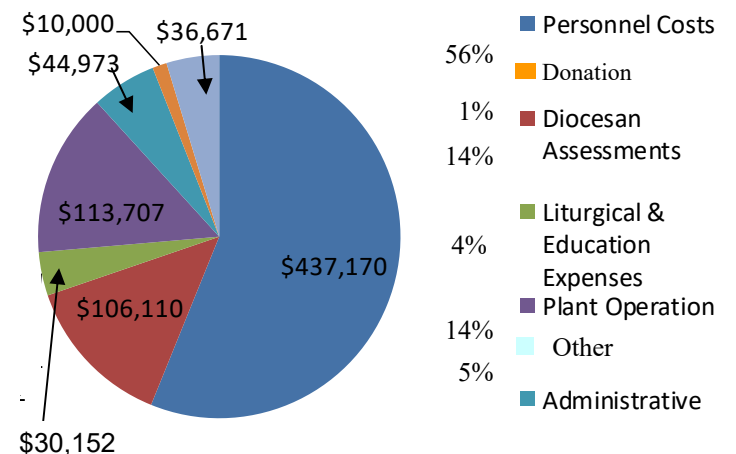
*[www.churchofresurrection.org](http://www.churchofresurrection.org) or download our free app by searching for Church of the Resurrection in the App Store.*

## Operating Expenses Ending 6/30/17



## Disbursements

### Operating Expenses for Year Ending 6/30/16





## Balance Sheet-continued

Note 1 - Since the inception of the parish, **\$5,749,519** has been invested in the land, buildings and furnishings of the rectory, parish center and worship space that are titled to the bishop of the Diocese, and therefore, are not reflected on the balance sheet.

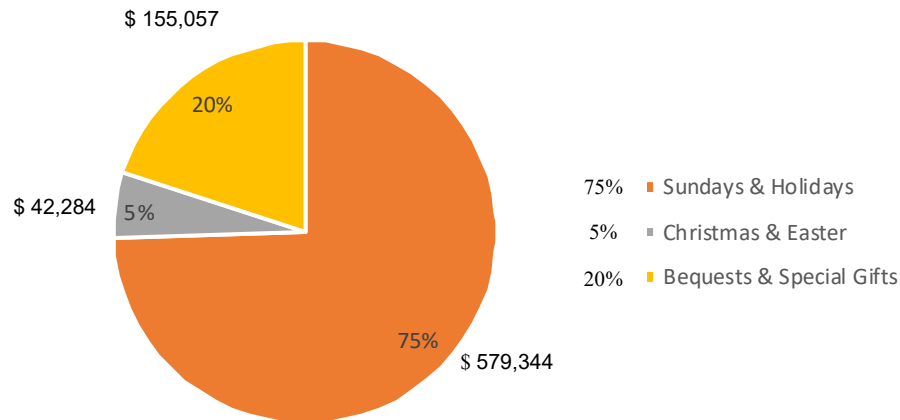
Note 2 - Restricted cash represents funds to be used as designated by donors. These funds primarily relate to capital improvements.

## Operating Fund

Following is a summary and breakdown of operating revenue and expenses for the years June 30, 2016—July 1, 2017.

	<u>07/01/2017</u>	<u>6/30/2016</u>
Operating Revenue	\$784,427	\$752,274
Operating Expenses	<u>779,405</u>	<u>778,783</u>
Expenses greater than Revenue	\$ <u>5,022</u>	<u>(\$26,509)</u>

## Receipts 2017



*The last pages of this booklet represent our financial report from July 1, 2016—June 30, 2017. I would like to thank all of you who have been so faithful to your regular contributions to our parish. Without your generosity, the work we are about as a parish could not go forward. I would also like to thank the Parish Pastoral Council and Finance Council for the assistance and guidance they have offered in the very important area of administration of the parish. This annual accounting of parish finances is offered to provide you with a clear picture of the fiscal position of the parish.*

*We have good news!!! In 2016 -2017 we stayed within our budget and were able to meet all of our expenses without having to borrow any money from the Capital Improvement Fund. This is the first year in the past five years that we have been able to claim this accomplishment. We were also able to pay back approximately \$18,000 to the Capital Improvement Fund, bringing what the operating fund owes to this restricted fund, a little less than \$35,000. Our collections were up by approximately 1.4% over the previous year. Your generosity to the operation of the parish has certainly helped us meet our expenses and stay within our budget.*

*Moving into the 2017-2018 year, we have a few challenges. Health Care costs have risen by 10%. Unfortunately, we are not budgeting for a mild winter as we have had the past two years. We can only press our luck with a mild winter for so long. As we look at the 17 -18 fiscal year, our weekly contributions need to increase by a minimum of 4.1% in order to meet our expenses. Once again, I ask that you consider increasing your weekly contribution in order that we can meet the ever rising costs of operating the parish. In turn, we will continue to look at ways we can reduce our expenses without sacrificing the service and ministry we offer to the community.*

*Finally, let me offer a word of thanks for your contribution to our Capital Improvement Fund as well as Charity and Justice Fund. Your support for the ongoing maintenance costs of the buildings as well as your generosity to the Charity and Justice fund which helps support our outreach efforts to the poor and marginalized is not simply edifying, it is an inspiration and a testimony to your commitment to the bigger picture of what it means to be Church.*

*I have also asked that members of the Finance Council make themselves available in Trivison Hall after all masses next weekend, September 30<sup>th</sup>/October 1<sup>st</sup>, in case you have questions related to the 2016-2017 financial report. In the meantime, I thank you again for your support and dedication to the life of our parish.*

**Church of the Resurrection**  
**Range of Contributions**  
Year ended June 30, 2017

Contribution Range	#Parishioner	%	Total Dollars	%	Average Contribution	Average Per-week
\$10,001-\$25,000	<b>12</b>	1.8%	\$156,093	15.8%	\$13,008	\$250.15
\$5,001-\$10,000	<b>22</b>	3.2%	\$146,800	14.9%	6,673	\$128.32
\$3,501-\$5,000	<b>24</b>	3.5%	\$99,676	10.1%	4,153	\$79.87
\$2,500-\$3,500	<b>40</b>	5.9%	\$120,211	12.2%	3,005	\$57.79
\$1001-\$2,500	<b>173</b>	25.3%	\$307,615	31.2%	1,778	\$34.19
\$501-\$1,000	<b>132</b>	19.4%	\$99,468	10.1%	754	\$14.49
\$1-\$500	<b>279</b>	<u>40.9%</u>	<u>\$54,964</u>	<u>5.6%</u>	<u>197</u>	\$3.79
# Contributors	<b>682</b>	<u>100%</u>	<u>\$984,827</u>	<u>100.0%</u>	<u>\$1,444</u>	<u>\$27.77</u>
Non Contributors	<b>480</b>					
# Families	<b>1,162</b>					

*Note: 84% of operating support for Church of the Resurrection is provided by 40% of parishioners*

**Rooted in Faith, Forward in Hope Fund**

	Current Year	Since inception
Value as of beginning of period	\$ 7,513	
Receipts	73,038	\$ 468,573
Used for mortgage payments		(185,954)
Used for renovation of entrance		(170,468)
Donation to Thea Bowman Center	<u>(14,350)</u>	<u>(45,950)</u>
Value at end of period	<u>\$ 66,201</u>	<u>\$ 66,201</u>

**Balance Sheet**

	<u>06/30/2017</u>	6/30/2016
<b>Current Assets</b>		
Operating Cash	\$ 7,923	\$ 12,513
Invested Cash	107,141	81,490
Restricted Cash (Note 1)		
Receivable from Operating Fund	34,795	52,785
Bequest	32,474	32,033
Capital Improvements and Repairs	144,076	147,404
St. Jude Reserve	50,000	50,000
Rooted in Faith - Forward in Hope	66,201	7,513
Other Funds	47,674	54,386
Total Restricted Funds	375,220	344,121
Total Cash Assets	<u>\$ 490,284</u>	<u>\$438,124</u>
<b>Liabilities</b>		
Accounts Payable	\$10,213	\$8,593
Operating fund Payable to Restricted Fund	<u>34,796</u>	<u>52,785</u>
Total Liabilities	<u>45,009</u>	<u>61,378</u>
Excess of Assets over Liabilities	<u>\$ 445,275</u>	<u>\$ 376,746</u>

Balance Sheet continued on next page.