

# CHURCH OF THE RESURRECTION



SUNDAY, SEPTEMBER 27, 2020 | TWENTYSIXTH SUNDAY IN ORDINARY TIME

# 2019-2020 Report on Parish Life

Church of the Resurrection

440-248-0980 - Fax 440-248-0992

[www.churchofresurrection.org](http://www.churchofresurrection.org)

Celebration of the Eucharist Live Streamed

Wednesday 8:30 AM, Saturday 5:30 PM

Sunday 9:00 and 11:00 AM



CHURCH OF THE  
Resurrection

**OUR MISSION:** We are a Eucharistic community committed to living the teachings of Jesus. Founded in the spirit of the Second Vatican Council, we share the responsibility to build the Reign of God.

# Letter from Fr. Tom Dragga

Dear Parishioners,

This has been a very challenging year for all of us. Last fall we had positive results to our recommitment to parish ministries and the financial support to sustain the work of the parish. We announced a new strategic plan getting underway and the opening of our 50<sup>th</sup> Anniversary. But shortly after the start of 2020 we experienced a worldwide pandemic for which there is no play book or instruction manual. We did our best to remain connected through virtual masses, periodic online prayer breaks and weekly reflections. So many of you have been supportive and affirming of the ministry provided especially through the 2 months we were not able to have public liturgies.

We have all had to make adjustments with work and school, celebrating Holy Week and the start of our 50<sup>th</sup> Anniversary live stream rather than in person. Through it all, ministry continues here at Resurrection. Maybe not in the way we would like or as vibrant or enthusiastic as it has been in the past, but the Gospel continues to be preached, sacraments are being celebrated and we have connected to people beyond our boundaries.

This annual report offers a brief overview of the spiritual and temporal life of the parish from July 2019–June 2020. Some things were cancelled or cut short, like our Parish Youth Mission Trip, PSR and RTC, but we can still boast that over 25 children were prepared for First Communion, 20 young people for Confirmation and 3 gentlemen were part of the RCIA. It goes without saying that everyone has been more than understanding and willing to adjust to the changing nature of life.

With regard to our Finances, our **Capital Improvement Fund** (building and property improvement restricted fund) was \$365,600. Our **Charity & Justice Fund** (restricted fund for people in need) provided \$75,800 in direct service for assistance with food, utility bills, car repairs and shelter. Your generosity to the **Trivison Scholarship Fund** allowed us to provide \$50,000 to Archbishop Lyke School and St. Aloysius School this year.

The **General Operating Budget** (which allows us to provide the ministry and service of the parish by paying utility bills, salaries, health benefits for employees, and the day to day operation of the parish) had a gain this year of \$13,200, due in large part to the increase in **On Line Giving**.

I can't thank you enough for your ongoing support of the parish. Whatever you can do to help us make ends meet so that we can continue to provide ministry and service both to all of our parishioners, as well as those in need is so greatly appreciated.

I thank you for taking the time to review the annual report. Members of our Finance Council will be available after all the masses next weekend (Oct 3 & 4) in case you have any specific questions. Again, I thank you for all that you do to support Church of the Resurrection.



Fr. Tom Dragga  
Pastor

## Ministry by the #'s

- 148,816 Website views
- 30 College Students contacts
- 3 RCIA candidates
- 361 Wkly Live Stream Views
- 541 Wkly Mass Live Stream
- 25 Bags of food per month
- 118 Thanksgiving Baskets
- 440 Christmas Baskets
- 175 Participated in Parish Service Day
- 160 PSR Students
- 56 Resurrection Teen Connection
- 18 Children's Liturgy Catechist
- 175 Prayer Shawls
- 30 Attend Wkly Bible Study
- 22 Men's Thursday Prayer Group
- 20 Breaking Bread participants
- 589 Giving Tree Gifts
- 360 Pints of Blood
- 385 Facebook
- 414 Followers on Facebook
- 123 YouTube subscribers
- 94 Instagram followers
- 7 Twitter Followers
- 150 View the Wkly Reflection Videos
- 200 Involved in Liturgical roles
- 300 Bakers—Socials & Funerals
- 50 Funeral Luncheon Hosts
- 12 Food Pantry Ministry
- 10 Front Desk PM Office Helpers
- 735 Mail Chimp Subscribers

# Church of the Resurrection 2019-2020 Parish Report

## Parish Pastoral Council

Shawn Beatty  
 Janet Cardamone  
 Louise Cox  
 Elizabeth A. Frey  
 MaryLou Gall  
 Chuck Maimbourg  
 Robyn Manchick  
 Toddy McMonagle  
 Keith Miles  
 Beth Wolfson  
 Rev. Thomas M. Dragga  
 Lisa Frey  
 Terry Battaglia

## Parish Finance Council

Dennis Bodziony, **Chair**  
 Marilyn Emshoff  
 Debbie Jira  
 Janice Margheret  
 Christina Milano  
 Scott Welker  
 Herbert Wilson  
 Kevin Young  
 Janice Zeller  
 Rev. Thomas M. Dragga

## Building & Grounds Commission

Rev. Thomas Dragga  
 Ken Badalamenti  
 Mark Carrabine  
 Joe Circelli  
 Luke Dautovic  
 Rob Green  
 Mark LaBelle  
 Doug Nemeckay  
 Phil Polito  
 Jim Quandt  
 Ray Tartabini  
 Ernie Zayciek  
 Diane Lonti  
 Chris Donatelli

July 1, 2019–June 30, 2020

## Sacrament of Baptism

Evan Patrick Gautier  
 Selma Elise Brown  
 Audrey Lauren Cusick  
 Saskia Embrescia–Hridel  
 Patrick James Spence  
 Elio Giorgio Fruscella  
 Olivia Grace Edwards  
 Delilah Belle DePompei  
 Emilia Jane Lloyd  
 Ace Robert Gaebelein

2019–2020

## Sacrament of Eucharist

Joseph Michael Walter  
 Sofia Elizabetta Fruscella  
 Landon Donovan Bulson  
 Cora Chen  
 Katherine Aleda Ames

July 22, 2020

## Sacrament of Confirmation

Gabriel John Bearss  
 Ian Nicholas Carlisle  
 Micaela Terese Cirino  
 William Scott Claus  
 Stephen William Daly  
 Joseph Keelan Dobrzynski  
 Kelly Anne Harmody  
 Grace Elizabeth Kasper  
 Nicholas Raymond Kasper  
 William Anton Krajcirik  
 Matthew Christopher Lombard  
 Dominic Joseph Morlani  
 Lydia Mae Poduska  
 Devin James Rubbo  
 Isabel Ana Ruiz–Flint  
 Grace Michele Sahl  
 Gregory Steven Sahl  
 Natalia Roselee Selvaggio  
 Eva Simone Tatarko  
 Isaac Richmond

July 1, 2019—June 30, 2020

## Deaths

Conrad Thomas Gromada  
 Mary Bransky  
 Dale Charles Kasarda  
 Edward Delsky  
 Lawrence Tremaglio  
 Dolores Greer  
 Anthony T. Kosoglov  
 Kathy Phelan  
 Richard Macha  
 Ronald Rosalina  
 Jeffrey Hajma  
 Rosemarie Paluf  
 Vivian M. Kasunic  
 Dorothy Rose Long  
 Thomas N. Montagna  
 Hugh Edwards  
 Janice Edwards  
 Kathleen Zayicek  
 Anne Circelli  
 Fredricka Gillie  
 Janet Smith  
 James Kenosh  
 Elizabeth Hornick  
 Sally DiEgidio  
 Charles J. Hanna  
 James Kennedy  
 Janice Brucato  
 Anthony Monaco  
 Gina Kostal



## Balance Sheet

	<u>06/30/2020</u>	<u>06/30/2019</u>
<b>Current Assets</b>		
Operating Cash	\$71,659	\$6,528
Invested Cash in CDs at .4%	135,104	108,322
Other	10,060	
Receivable from Operating Fund	63,168	53,040
	279,991	167,890
<b>Restricted Funds</b>		
Bequest	38,005	35,877
Capital Improvements and Repairs	365,614	180,734
Healing Garden	69,174	
St. Jude Reserve and general reserve	90,000	90,000
Rooted in Faith - Forward in Hope	100,341	99,117
Other Funds	24,564	18,326
Total Restricted Funds	687,698	384,054
Total Assets	967,689	591,944
<b>Liabilities</b>		
Accounts Payable and other	400	\$15,611
Operating fund Payable to Restricted Fund	63,168	53,040
SBA Loan	85,512	
Total Liabilities	149,080	68,651
Excess of Assets over Liabilities	\$818,609	\$523,293

**Note 1** - Since the inception of the parish, \$5,749,519 has been invested in the land, buildings and furnishings of the rectory, parish center and worship space that are titled to the bishop of the Diocese, and therefore, are not reflected on the balance sheet.

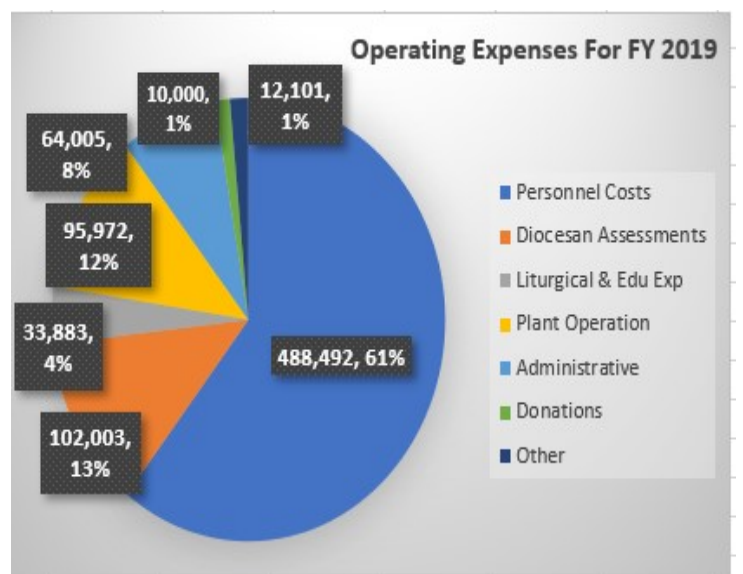
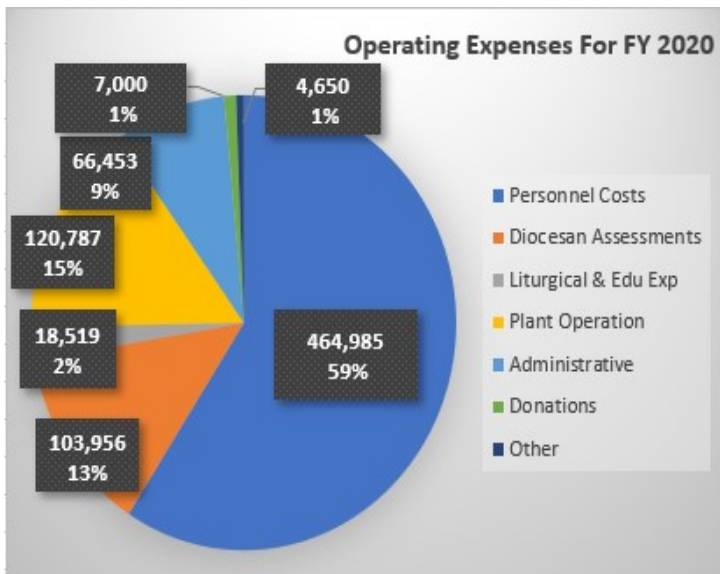
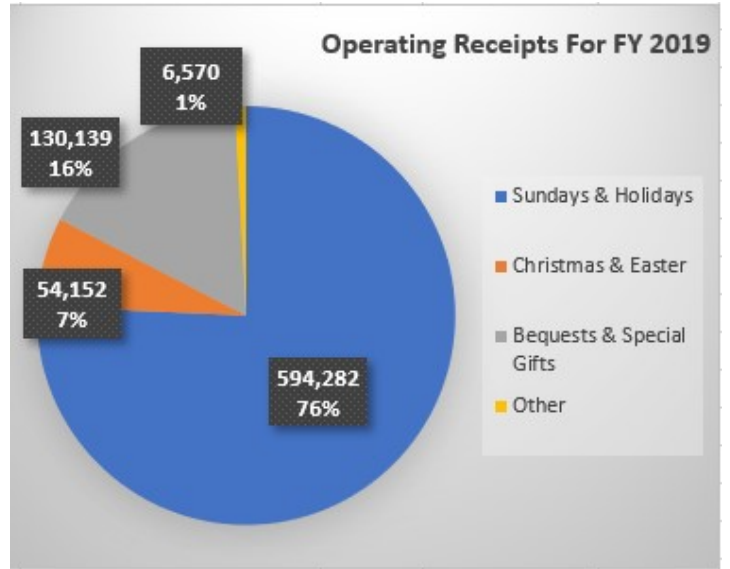
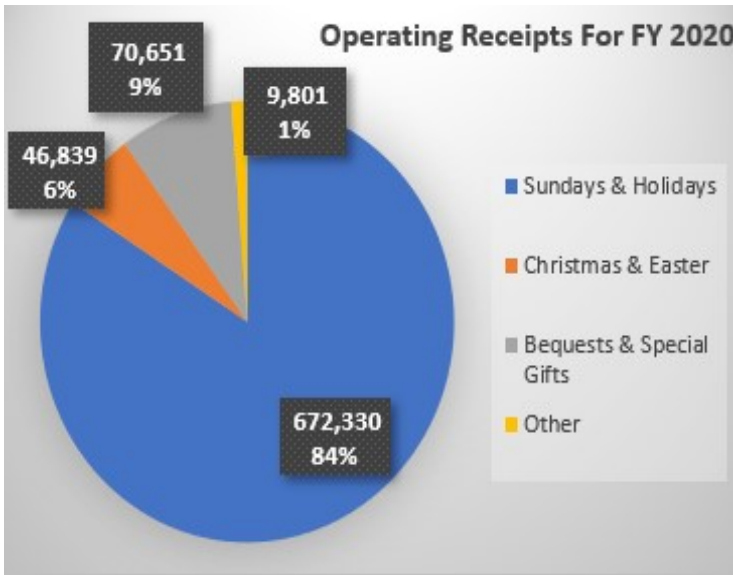
**Note 2** - Restricted fund represents funds to be used as designated by donors or by the Finance Council. The Restricted fund includes \$280,932 in equities, \$335,958 in certificates of deposit and \$70,811 in cash.

**Note 3** - In late March, 2020, the parish applied for and received on April 17, 2020 a 1% SBA loan in accordance with the provisions of the Payroll Protection Plan offered by the U.S. Government. After October 2, 2020 the parish can apply for forgiveness of the loan. Forgiveness will be given if the parish meets certain conditions set forth in the agreement. While not certain, it is probable that the SBA loan will be forgiven.

# Operating Fund

Following is a summary and breakdown of operating receipts and expenses for the years ended June 30, 2020 and 2019.

	<u>06/30/2020</u>	<u>06/30/2019</u>
Operating Receipts	\$799,621	\$785,143
Operating Expenses	786,350	806,454
Receipts greater than (Expenses)	<u>\$13,271</u>	<u>\$(21,311)</u>

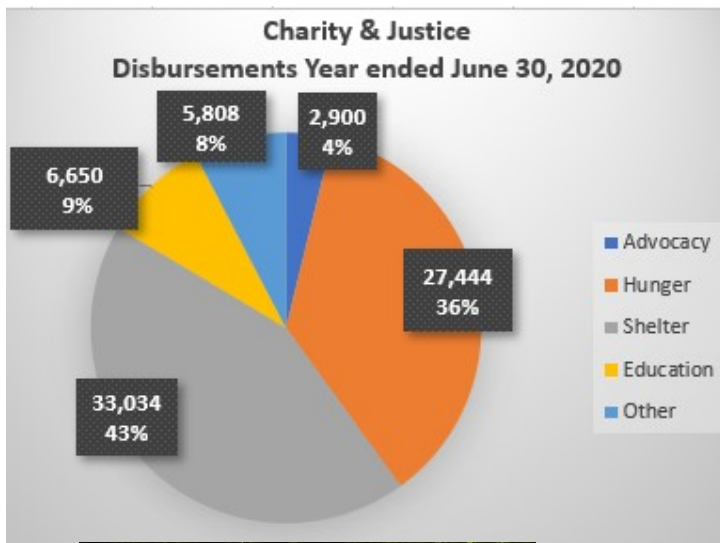
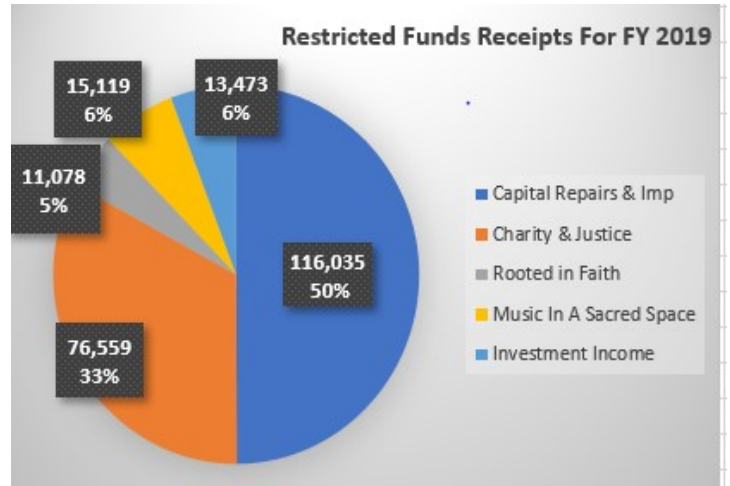
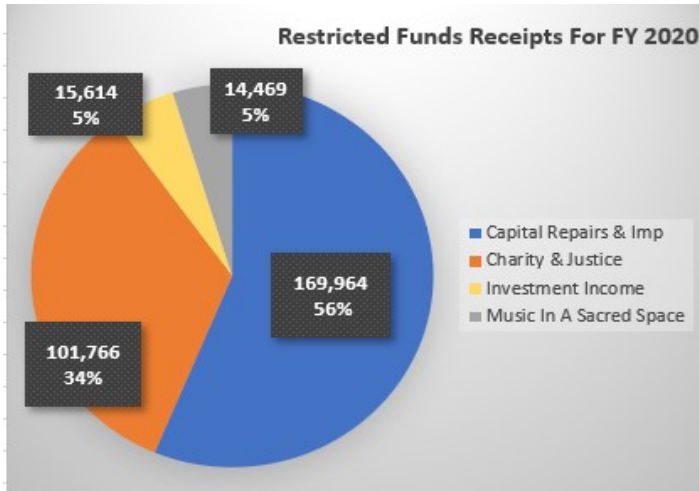


## Restricted Receipts and Expenditures

***Funds can only be used for the purpose for which they were donated.***

Summary of restricted receipts and expenditures for the two years ended June 30, 2020.  
These receipts and expenditures are related to Charity & Justice fund, Rooted in Faith,  
Music In A Sacred Space and Capital Repairs and Improvements.

	6/30/2020	6/30/2019
Restricted Receipts	\$418,048	\$232,264
Restricted Expenditures	142,643	268,298
Excess of Receipts Over (Expenditures)	\$275,405	\$(36,024)



### Trivision Scholarship Fund Years ended December 31

*A yearly contribution to  
Archbishop Lyke Grade School  
and St. Aloysius - St. Agatha Grade School*

This Fund helps cover the cost of educating students in need. A Parish Appeal is made every October. Donations received in one calendar year are distributed the next year. Thanks to special gifts received in 2019, the Charitable Giving Advisory Board recommended donations in 2020 totaling **\$50,000** to mark the **50th** Anniversary of Resurrection Parish.



	2019	2018
Balance at beginning of year	\$59,586	\$69,825
Contributions to the fund	41,530	24,532
Scholarships	(34,600)	(22,900)
Increase (decrease) in fund	30,654	(11,871)
Balance at the end of year	\$97,170	\$59,586

## Resurrection Church Budget For FY 2021

	Actual	Budget
Area	FY 2020	FY 2021
Compensation	\$358,193	\$357,000
Employee Benefits	106,792	111,000
Liturgical & Music Exp	16,973	20,700
PSR & Religious Education Exp (net)	1,544	6,000
Office expenses	37,261	40,000
Rectory expenses	16,105	16,200
Insurance	18,702	19,000
Repairs & Maintenance	62,213	63,000
Parish - Electric	29,454	30,000
- Gas	6,546	6,600
- Water	3,870	3,900
Parish activities	13,091	18,000
Loaves & Fishes Grant *	7,000	10,000
Diocesan Assessments	103,956	114,000
Other	<u>4,650</u>	<u>5,000</u>
<b>Total Operating Expenses</b>	<b>786,350</b>	<b>820,400</b>
Christmas and Easter	<u>(46,600)</u>	<u>(46,600)</u>
Operating Expenses		
Covered by Collections	<u>739,750</u>	<u>773,800</u>

Average per week—needed to meet budget.

\$14,795

\$15,476

*\* \$3,000 was transferred in June 2020 from the Operating Fund to the Charity & Justice Fund to be distributed to those in need.*

## Catholic Charities

### Diocese of Cleveland Annual Campaign to assist the Poor & Vulnerable in Northeast Ohio

Donors	Pledged	Paid as of 6/30/2020	Balance
234	\$116,930 (26%)	\$110,612 (105.71%)	\$6,318

Donors	Pledged	Paid as of 6/30/2019	Balance
201	\$85,189 (24%)	\$70,404 (19%)	\$14,785

### Our Parishioners living in these Cities



524	- Solon, OH	2	- Parma, OH
98	- Chagrin Falls, OH	2	- Glenwillow, OH
75	- Twinsburg, OH	2	- Hunting Valley, OH
68	- Aurora, OH	2	- Fairview Park, OH
36	- Moreland Hills, OH	1	- South Russell, OH
17	- Orange, OH	1	- Shaker Heights, OH
16	- Pepper Pike, OH	1	- Brecksville, OH
16	- Orange Village, OH	1	- Independence, OH
15	- Cleveland, OH	1	- Fairport Harbor, OH
13	- Bentleyville, OH	1	- Woodmere, OH
12	- Macedonia, OH	1	- Walton Hills, OH
10	- Bedford, OH	1	- Mayfield, OH
9	- Hudson, OH	1	- Northfield Village, OH
8	- Warrensville Hts, OH	1	- Seven Hills, OH
7	- Reminderville, OH	1	- Loveland, OH
6	- Garfield Hts, OH	1	- Lakewood, OH
5	- Streetsboro, OH	1	- Strongsville, OH
5	- Mayfield Hts, OH	1	- Willoughby, OH
5	- Maple Heights, OH	1	- Madison, OH
4	- Northfield, OH	1	- Brook Park, OH
4	- Oakwood Village, OH	1	- Aurora Shores, OH
4	- Bainbridge, OH	1	- New Franklin, OH
3	- Novelty, OH	1	- N. Royalton, OH
3	- Beachwood, OH	1	- Cuyahoga Falls, OH
3	- Gates Mills, OH	1	- Russell Township, OH
3	- Cleveland Hts, OH	1	- Hiram, OH
3	- South Euclid, OH	1	- Euclid, OH
2	- Lyndhurst, OH	1	- Sagamore Hills, OH
2	- Newbury, OH	1	- Russell, OH
2	- Mentor, OH	1	- Scottsdale, AZ
2	- Auburn Twp, OH	1	- Ravenna, OH
2	- University Hts, OH	1	- Broadview Hts, OH
2	- Broadview Hts., OH	1	- Chesterland, OH
2	- Chardon, OH	1	- Bedford Hts, OH

### On Line Giving

From March–June 2020, 60, parishioners contributing on line increased from 203 to 263. The online giving has been a huge help to stabilizing our financial support.

**ACH 61 parishioners use,** Automatic bank withdrawal allows parishioners to set the date and amount that is automatically withdrawn from their checking account and sent to the parish

**WeShare 241 parishioner use,** WeShare allows parishioners to use their credit card or debit card to send a contribution automatically every month.

**Operating Fund:** provides for the day to day operation of the parish and the various ministries that take place on a weekly basis.

**Charity & Justice Fund:** A restricted fund solely for the purpose of providing for charitable needs of those who need assistance with food, shelter and utilities.

**Capital Repairs and Improvements:** A restricted fund solely for the purpose of large repairs and



## Capital Improvements and Repair Plan 2020-2022

The following is the list of necessary improvements that are projected within the next four years.

- ◆ Upgrading plumbing in the restrooms in the Parish Center.
- ◆ Parish Center HVAC heat/cool unit is nearing the end of serviceable lifespan and needs replacement.
- ◆ Worship Space and Gathering Area HVAC heat/cool unit repairs and service are done seasonally.
- ◆ Masonry repairs to exterior sections of the Parish Center.
- ◆ Painting of the brown wood overhang and soffits.
- ◆ Roof deck repair/replacement on the Parish Center (*internal deck deterioration between roof and attic plywood decking in the attic continues to rot and is becoming unstable in sections*).
- ◆ Roof repair and/or replacement on low-slope area (*Overhangs*).
- ◆ Roof replacement on Parish Center (*Trivison Hall, Meeting Rooms, Office*).
- ◆ Skylight replacement. (*Trivison Hall*)
- ◆ Tower Removal or Repair due to constant water leaking.
- ◆ Carpet Replacement in the Parish Center.
- ◆ Sidewalk Repairs around the Parish Center.

The cost estimate is approximately \$900,000. All of the areas in question need to be addressed before any further damage takes place.

### Completed Repairs 2020

- ◆ Repairs made to the Gathering Area entrance doors.
- ◆ Repairs made to the HVAC units for the Worship Space, sanitized and re-insulated are completed.
- ◆ Deck replacement at the Rectory due to sinking and causing water issues in the basement.
- ◆ LED Lighting installed in the Worship Space, Gathering Area, Nursery, Bathrooms and Hallway leading to the Parish Center.
- ◆ Patching & Repair to the Parish Center Roof.



Building our Future  
Celebrating our Past

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CHURCH OF THE  
**Resurrection**

