



## Church of the Resurrection, Solon, Ohio

### *2017-2018 Report on Parish Life*

We welcome your comments and questions about the 17-18 report to the parish. Please go to the website and offer your comment or question and email back to us at [info@churchofresurrection.org](mailto:info@churchofresurrection.org) or pick up a form in the Gathering Area and drop your comments in the collection basket.



**Church of the Resurrection, Solon, Ohio**

### *2017-2018 Report on Parish Life*



## City Breakdown

Dear Parishioners,

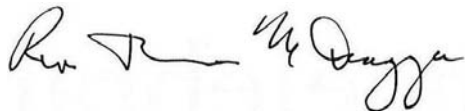
As we come to the end of September, the report on parish life offers a review of the spiritual and temporal life of Resurrection Parish this past year. By all counts the parish is active and vibrant. The concern that is shown for the most vulnerable in the community and our outreach to the stranger is evident.

The following pages are not meant to boast about the good that we are doing, but to help all of us be more accountable to living ever more closely the Gospel of Jesus Christ.

I would be remiss if I did not acknowledge that we face challenges as we approach our 50<sup>th</sup> anniversary in 2021. Engaging newer, younger and more diverse parish members is not simply on the horizon, but it is who we are today. How we meet the needs of the community both spiritually as well as from a financial perspective will take the energy and effort of all of us! I trust we are up for the challenge as this has been the hallmark of Resurrection Parish since its founding. For truly it is what it means to be a people of the Resurrection of Jesus Christ.

On behalf of the entire pastoral staff, I thank you for your engagement in the parish and I encourage you to personally invite others to join us in the future.

Sincerely yours,



Rev. Thomas M. Dragga

570 - Solon, OH	2 - Parma
101 - Chagrin Falls, OH	2 - Shaker Heights, OH
79 - Twinsburg, OH	2 - Stow, OH
65 - Aurora, OH	2 - Russell, OH
38 - Moreland Hills, OH	2 - Beachwood, OH
20 - Orange Village, OH	2 - Newbury, OH
19 - Cleveland, OH	2 - Broadview Hts., OH
17 - Pepper Pike, OH	2 - University Hts, OH
17 - Orange, OH	2 - Auburn Twp, OH
14 - Bentleyville, OH	2 - Chardon, OH
11 - Bedford, OH	2 - Akron, OH
10 - Macedonia, OH	1 - Euclid, OH
9 - Hudson, OH	1 - Brecksville, OH
9 - Warrensville Hts, OH	1 - Boynton Beach, FL
6 - Gates Mills, OH	1 - N. Royalton, OH
6 - Reminderville, OH	1 - Northfield Village, OH
5 - Garfield Hts, OH	1 - Silver Lake, OH
5 - Oakwood Village, OH	1 - Garrettsville, Ohio
5 - Maple Heights, OH	1 - The Villages, FL
4 - Bainbridge, OH	1 - Russell Township, OH
4 - Novelty, OH	1 - Lakewood, OH
3 - Lyndhurst, OH	1 - Seven Hills, OH
3 - Mayfield Hts, OH	1 - Mercer, PA
3 - Willoughby, OH	1 - Aurora Shores, OH
3 - Hunting Valley, OH	1 - Independence, OH
3 - Northfield, OH	1 - Chesterland, OH
3 - South Euclid, OH	1 - South Russell, OH
3 - Glenwillow, OH	1 - Hiram, OH
2 - Mentor, OH	1 - Walton Hills, OH
2 - Streetsboro, OH	1 - Ravenna, OH
2 - Bedford Hts, OH	1 - Strongsville, OH
2 - Cleveland Hts, OH	1 - Brook Park, OH

## Pastoral Staff

Rev. Thomas M. Dragga, Pastor

Lisa Frey, Pastoral Associate

Theresa Battaglia, Pastoral Associate

Julie Parrotta, Director of Music Ministry

Diane Lioni, Business & Properties Manager

Sandy Goglin, Religious Education Assistant

Jaclyn Ketring, Parish Receptionist

Christopher Donatelli, Maintenance

## Parish Mission Statement

We are a Eucharistic community committed to living the teachings of Jesus. Founded in the spirit of the Second Vatican Council, we share the responsibility to build the Reign of God.

### Core Values

#### WORSHIP

Celebrating the Eucharist is central to our community, with full and active participation on the part of each member. We cherish our sacramental life as well as a variety of prayer forms.

#### JUSTICE

We commit ourselves to serve others and reach out to the poor in response to their needs. Our work for justice extends to advocating with integrity for positive change in society and the Church.

#### VISION

Rooted in our faith tradition, we strive to be innovative, prophetic, and courageous in leadership and service. In our commitment to the spiritual formation of each member, we are open to explore new ways to meet the needs among us in response to the signs of our times.

#### DIGNITY

We reverence and welcome each person as a child of God. Embracing and celebrating the diversity of gifts among us, we call everyone to contribute and be served.

## Rite of Christian Initiation

April 1, 2018

Princess Munachiso Osuji

Princewill Chuckwuebula Osuji

## Sacrament of Baptism

July 1, 2017-June 30, 2018

*"Remember also, Lord, the newly baptized who, through Baptism have today been joined to your family, that they may follow Christ, your Son, with a generous heart and a willing spirit"* (Prayer in Eucharist Prayer II for the conferral of Baptism, Roman Missal)

Anya Grace Tan Ziegenhagen

Rylan Antonia Ahrens

Antonia Rose Tuesta Ray

Omari Brycen Jones

John Christopher Hlivka

Harper Mary Withrow

Ethan Joseph Kazdin

Benjamin William Rakoczy

Jakob Stanley Bieder

Mahlon Coston Hunter

Edna May Hunter

Gavin Scott Braverman

Kacie Marie Braverman

Alexa Brooke Braverman

Chloe Elizabeth Kerkheide

Josephine Michele Dautovic

Pepper Quinn Dorsey

Kenneth Ryan Mitchell

Ann Elizabeth Poprik

Leo Daniel Giordano

Geno William Cancasci

Joseph Anthony Cancasci

Connor Matthew Spence

Osiris Anthony Jones

Lexi Marie Herrera

Penelope Elizabeth Bonen

## Sacrament of Eucharist

2017-2018

*"O God, who in this wonderful Sacrament have left us a memorial of your Passion, grant us, we pray, so to revere the sacred mysteries of your Body and Blood that we may always experience in ourselves the fruits of your redemption."* (Collect for the Feast of Corpus Christi, Roman Missal)

Claire Neveu Simon	Callen Philip Bomeli
Lillian Elizabeth Hodermarsky	Meredith Christine Bomeli
Nathan Michael Filipis	Collin Frank Shaw
Lucas James Shirley	Dante Ennio Howell
Joseph Robert Sahl	Zachary Anderson Kardamis
Emily Marie Moderick	Payton Elizabeth Thomas
Princess Osuji	Ashley Jean Spidalieri
Princewill Osuji	Carter Joseph Chase
William Auletta Konkoly	Justin Charles Bookman

## Sacrament of Marriage

July 1, 2017 - June 30, 2018

"Loving God maker of the whole world, who created man and woman in your own image and willed that their union be crowned with your blessing, joined in the Sacrament of Matrimony." (Nuptial Blessing, Roman Missal)

Anthony Michael Gustin & Marissa Ann Maduri  
Robert Thomas Page & Carolyn Marie O'Neill Cholley  
William Jeffrey Leovic & Karen Ann Krolkowski  
William Balcer & Anne-Marie Gurko  
Peter Edward Murphy & Carrie Lynn Sawicki Sheridan  
Zachary E. Chamberlain & Kristen A Edwards  
Jeffrey Louis Snowden & Toia Lee Robinson  
Ryan Joseph Ponikvar & Leah Alice Detec  
David Anthony Mlakar & Alicia Marie Palivoda

## Parish Pastoral Council

2018-2019

Maggie Beatty  
Christa Bomeli  
Louise Cox  
Dottie Eidam  
MaryLou Gall  
Barbara Paulett-Long  
Robyn Manchick  
Toddy McMonagle  
Keith Miles  
Mark Olszewski  
Michael Sreshta

## Parish Finance Council

2018-2019

Dennis Bodziony, Chair  
Robert Eidnier  
Marilyn Emshoff  
Debbie Jira  
Janice Margheret  
Christina Milano  
Paul Sabataitis  
Herbert Wilson  
Kevin Young  
Janice Zeller

## Charitable Giving Advisory Board

Nora Beach	Mary Hughes
Robert Beach	Julie Merker
Katie Burke	Kevin Noonan
Lisa Frey	Jason Tercek
Karen Hanson	Frank Tercek
Emily Honsa Hicks	Katherine Thomas
Suzanne Horvath	

## Capital Improvements and Repair Plan 2018-2022

The following is the list of necessary improvements that are projected within the next five years.

- ◆ Upgrading plumbing in the bathrooms in the Parish Center.
- ◆ Carpentry repair and stabilization of weathered canopy.
- ◆ Concrete sidewalk repairs in front and side of facility.
- ◆ Parish Center HVAC heat/cool unit is nearing the end of serviceable lifespan and needs replacement.
- ◆ Worship Space and Gathering Area HVAC heat/cool unit repairs and service are done seasonally every year.
- ◆ Masonry repairs to exterior sections of the Parish Center.
- ◆ Painting of the brown wood overhang and soffits.
- ◆ Paving maintenance and resurfacing of East, West parking lot driveway.
- ◆ Roof deck repair/replacement on the Parish Center (internal deck deterioration between roof and attic plywood decking in the attic).
- ◆ Roof repair and/or replacement on low-slope area.
- ◆ Roof replacement.
- ◆ Skylight replacement.
- ◆ Tower Removal or Repair due to constant water leaking.

The cost estimate over a five year period would be approximately \$820,000. All of the areas in question need to be addressed before any further damage takes place.

### Building & Grounds Commission

Rev. Tom Dragga  
John Grabner  
Ray Tartabini  
Douglas Nemekay  
Dani Trinetti  
Rob Green  
Mark Carrabine

Ken Badalamenti  
Phil Polito  
Diane Lioni  
Jim Quandt  
Joe Circelli  
Chris Donatelli

## Sacrament of Confirmation

April 14, 2018

*“Accompany with your blessing from this day forward, O Lord, those who have been anointed with the Holy Spirit and nourished by the Sacrament of your Son. (Prayer after Communion for the Conferral of Confirmation, Roman Missal)*

Emma Nichole Cecilia Baird  
Alexa Marie Sarah Cirino  
Liana Rose Elizabeth Cirino  
Joseph Daniel Adrian Daly  
Malcolm Robert Owen Golias  
Mollie Victorria Christopher Jones  
Jessica Ann Kasper  
Leah Catherine Marie Kloboves  
Lydia Marie Veronica Mazzoli  
Danillo Vincent Andrew Morlani  
Roger David Patrick Poduska  
Kate Elizabeth Adeline Silvestri  
Stephen Joseph Schmidt Simone  
Mia Maria Isabella Staltari  
Antonella Angeline Suglia  
Leanne Josephine Elizabeth Koenig  
Britni Jeanne Donna Margaret Tozzi



## Deaths

July 1, 2017 June 30, 2018

"Almighty God and Father, it is our certain faith that your Son, who died on the cross, was raised from the dead, the first fruits of all who have fallen asleep. Grant that through this mystery your servants, who have gone to their rest in Christ, may share in the joy of his resurrection." (Collect, Order of Christian Funerals)

Dorothy Rosboril	Keith Geneva
Marie Hajma	Michael B. Zingale
Anne Jerina	William Visocan
Jason Flory	Daniel G. Holan
Byron Coffman	Guido Romano
Mary Jane Ober	John Yedinak
Virginia Gale	Patricia Kenosh
William D. Joherl	Frank J. Skain
Thomas Czerny	Gayle Cooley
Joan Weiler	Delphine R. Pobuda
Ann Kopacz	Ann Doran
Louis Masseria	Leonard Diasio
John Slattery	William Rondini
Josephine Crapser	Janet Sweeny
Eugene Garofalo	Marilyn Sutherland-Skain
Jeanette Delsky	Dorothy McIntyre
Genevieve Cody	George Paluf
Catherine Petersen	

## Budget 2018-2019

	Actual	Budget
Area	FY 2018	FY 2019
Compensation	\$ 374,053	\$378,600
Employee Benefits	105,170	120,900
Liturgical & Music Exp	21,432	25,600
PSR & Religious Edu Exp (net)	8,000	10,255
Office expenses	47,252	49,100
Rectory expenses	21,223	21,200
Insurance	18,238	18,600
Repairs & Maintenance	51,457	55,000
Parish - Electric	28,879	30,000
- Gas	8,521	9,000
- Water	5,330	5,400
Parish activities	8,871	9,000
Donations	10,012	10,000
Diocesan Assessments	98,106	102,000
Other	<u>2,700</u>	<u>2,700</u>
<b>Total Operating Expenses</b>	<b>809,244</b>	<b>847,355</b>
Christmas and Easter	<u>(46,539)</u>	<u>(47,000)</u>
Operating Expenses		
Covered by Collections	<u>762,705</u>	<u>800,355</u>
<u>Average per week-needed to meet budget</u>	\$14,667	\$15,391 +4.9%

## Rooted in Faith, Forward in Hope Fund

	Current Year	Since inception
Value as of beginning of period	\$66,201	
Receipts	24,138	\$ 492,711
Used for mortgage payments		(185,954)
Used for renovation of entrance		(170,468)
Donation to Thea Bowman Center	<u>(3,317)</u>	<u>(49,267)</u>
Value at end of period	<u>\$ 87,022</u>	<u>\$ 87,022</u>

## Catholic Charities

Parish Households	Pledged	Paid as of 6/30/2018	Balance
243	\$112,069	\$87,313	\$24,756

## Range of Contributions Year ended June 30, 2018

Contribution Range	#Contributors	Total Dollars	Average Contribution
\$5,001-\$30,000	38	\$360,586	\$ 9,489
\$1001-\$5,000	254	525,765	2,070
\$1-\$1,000	<u>384</u>	<u>146,624</u>	<u>382</u>
# Contributors	676	\$1,029,975	\$1,524
Non Contributors	<u>512</u>		
# Families	1,188		

Note: 86% of operating support for Church of the Resurrection is provided by 25% of Parishioners

## Ministry by the numbers

8	Red Cross Blood drives received about 280 donors
225	Prayer Shawls distributed
202	PSR Students 19 Catechists
2323	Views on Live Streaming
26,218	Visits to the website to date
598	People receive weekly email list
190	Parishioners volunteered for 2018 Parish Service Day
73	Vacation Bible School participants
10	Children's Liturgy of the Word catechists
20	Missionaries volunteered for Houston Mission Trip in 2018
8	Households use our Food Pantry per week
10	Parishioners pack groceries for weekly distribution
157	Thanksgiving, 152 Christmas and 106 Easter Food Baskets
625	Gifts donated through the Giving Tree Project
86	Gifts donated to our refugee family
25	Altar Servers
13	Cross Bearers
13	Counters
118	Eucharistic Ministers
46	Hostesses and Hosts
37	Lectors
65	Ushers & Welcome Ministers
50	General Music Ministry
18	Cantors (youth and adult)
8	Children's Choir
20	Chorale
13	Instrumentalists
10	Funeral Choir
4	Teen Choir

## Parish Statistics

2017-2018	2016-2017
234 People ages birth - 10 years old	244 People ages birth - 10 years old
338 People ages 11- 20 years old	355 People ages 11- 20 years old
440 people ages 21-30 years old	468 people ages 21-30 years old
451 people ages 31-40 years old	443 people ages 31-40 years old
323 people ages 41-50 years old	345 people ages 41-50 years old
458 people ages 51-60 years old	483 people ages 51-60 years old
479 people ages 61-70 years old	501 people ages 61-70 years old
342 people ages 71-80 years old	305 people ages 71-80 years old
149 people ages 81-90 years old	149 people ages 81-90 years old
35 people over the age of 91	31 people over the age of 91
There are 3,309 people from 1,185 households in Resurrection Parish	There are 3,397 people from 1,207 households in Resurrection Parish

The following pages are the Financial report for FY 2017-2018. Let me offer you a few highlights on our three accounts.

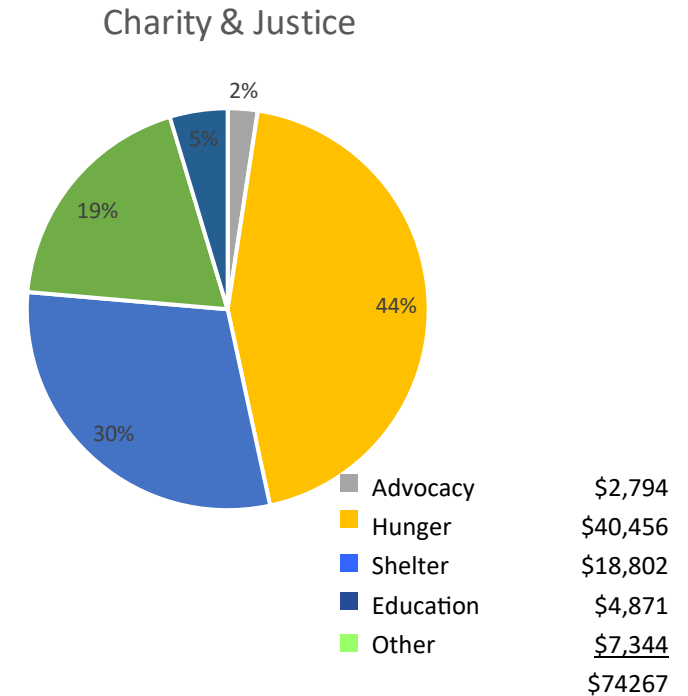
**General Operating Fund:** we had a loss of \$3,477 this past year compared to a \$5,000 profit in FY 2016/2017. Contributions were down by \$17,000. At the same time, personnel costs increased by \$10,000 primarily do to increase in health benefits. Even though it was a relatively mild winter (by Cleveland standards), there were a lot more ice storms which required salting walkways, etc. As a result, snow removal increased by \$9,000. Donations to the Youth Mission Trip did not cover all of the expenses. *We received a refund of \$1,883 from the June Mission Trip in September 2019.* We used some operating funds in order to meet the cost of the mission trip. I firmly believe that it is important to invest in our young people and provide them with experiences of the wider church. We are doing everything we can to control expenses while not minimizing ministry and service to the community. The bottom line is that contributions to the general operation of the parish are not keeping pace with the rising cost of expenses.

**Capital Repair & Improvement Fund:** was up by \$40,000 while the expenses related to this fund were down by \$68,000. This allowed the Capital Improvement Fund to increase by close to \$100,000. As a result we were able to repave the West Parking Lot and refinish the 2 canopies on the Church. While we are able to use this fund to make much needed repairs, because it is restricted to Capital Improvements only, we cannot use this fund for general operations of the parish. The **Diocesan Rooted in Faith** campaign was down \$48,000 as the campaign is coming to an end. After the contribution of \$3,500 to the Thea Bowman Center, the excess funds received over expenditures increased by \$21,000 to \$87,000. As promised to the donors, these funds can only be used for facility improvements which was a boost to our Capital Improvement Fund.

**Charity and Justice Fund:** was equal to last year which allowed us to provide \$74,000 in direct service to those in assisting with food, utility bills, car repair, and offering shelter to those who were homeless. In addition, with generous parishioners providing food for our food pantry as well as the Solon Mobile pantry, we offered food assistance to well over 100 people a month.

As you look to the **budget for 2018-2019**, our challenge as a parish is the continual increase due to rising health care premiums, utility costs and the trend of declining contributions to our operations fund. We need to increase contributions to the operating fund by 5% while at the same time maintaining the level of contributions to the Capital Repair & Improvement Fund and the Charity and Justice Fund. If everyone could increase their weekly contribution by \$3.00, it would go a long way to cover our anticipated deficit.

## Charity & Justice Year 2017-2018



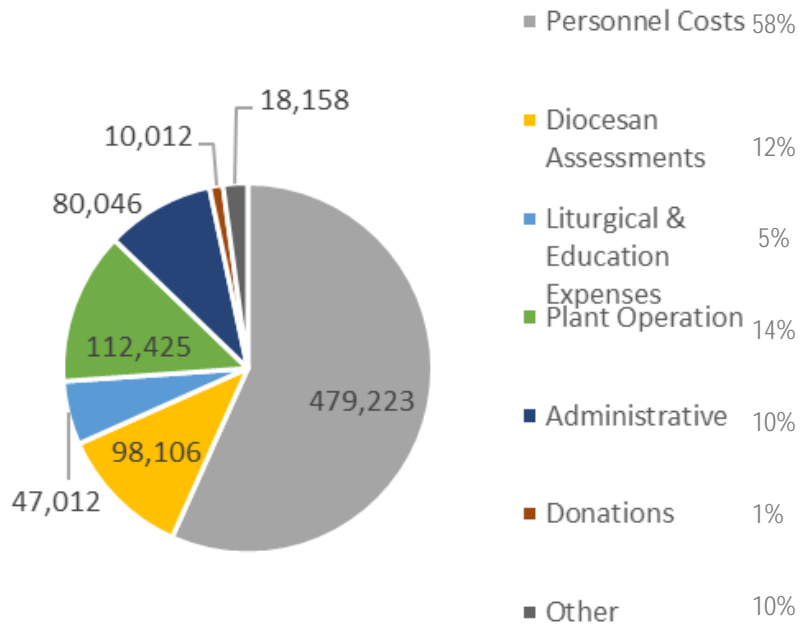
### Trivision Scholarship Fund Years ended December 31

	2017	2016
Balance at beginning of year	\$57,159	\$56,779
Contributions to the fund	22,839	16,812
Scholarships	(18,500)	(17,000)
Appreciation of assets in fund	8,326	568
<b>Balance at the end of year</b>	<b>\$69,825</b>	<b>\$57,159</b>

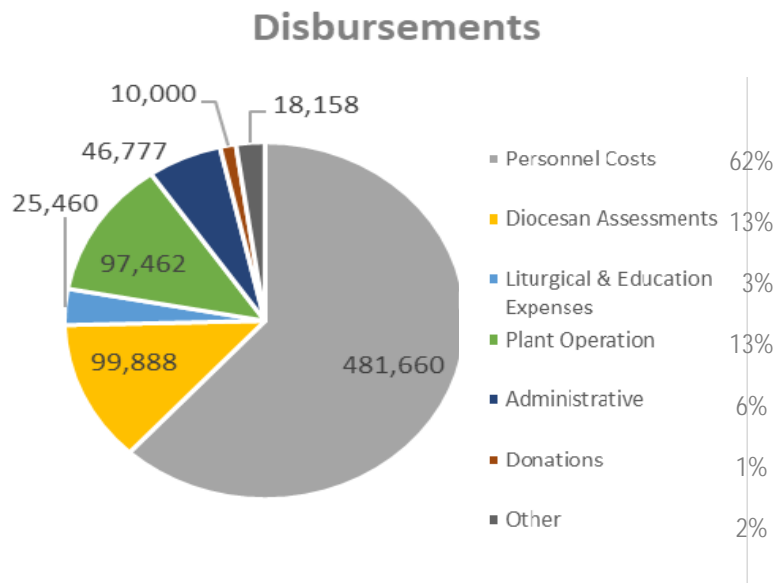
Representatives of the Charitable Giving Advisory Board met in May, 2018 to discuss the status of the fund and to determine how much to distribute in scholarships in the future years. It was agreed that at a minimum, the contributions to the scholarship fund in the prior year should be the minimum amount of scholarships awarded in the subsequent year.



### Operating Expenses For Year Ending 06/30/2018



### Operating Expenses For Year Ending 6/30/17



### Balance Sheet

	<u>06/30/2018</u>	<u>06/30/2017</u>
<b>Current Assets</b>		
Operating Cash	\$15,962	\$ 7,923
Invested Cash	145,871	107,141
Receivable from Operating Fund	48,551	34,795
<b>Restricted Funds</b>		
Bequest	33,083	32,474
Capital Improvements and Repairs	244,031	144,076
St. Jude Reserve	50,000	50,000
Rooted in Faith - Forward in Hope	87,022	66,201
Other Funds	22,103	47,674
<b>Total Restricted Funds</b>	<u>436,239</u>	<u>375,220</u>
<b>Total Cash Assets</b>	<u>\$646,623</u>	<u>\$ 490,284</u>
<b>Liabilities</b>		
Accounts Payable	\$10,400	\$10,213
Operating fund Payable to Restricted Fund	48,551	34,796
Other	400	
<b>Total Liabilities</b>	<u>59,341</u>	<u>45,009</u>
<b>Excess of Assets over Liabilities</b>	<u>\$589,272</u>	<u>\$ 445,275</u>

Note 1 - Since the inception of the parish, \$5,749,519 has been invested in the land, buildings and furnishings of the rectory, parish center and worship space that are titled to the bishop of the Diocese, and therefore, are not reflected on the balance sheet.

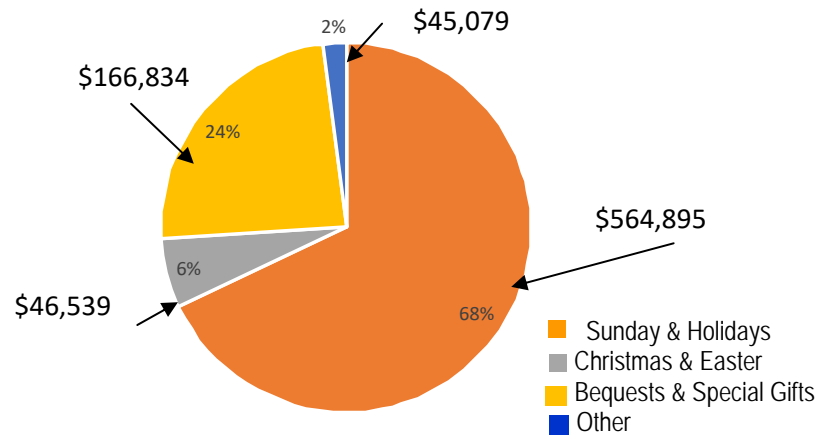
Note 2 - Restricted cash represents funds to be used as designated by donors or by the Finance Council. These funds primarily relate to capital improvements.

## Operating Fund

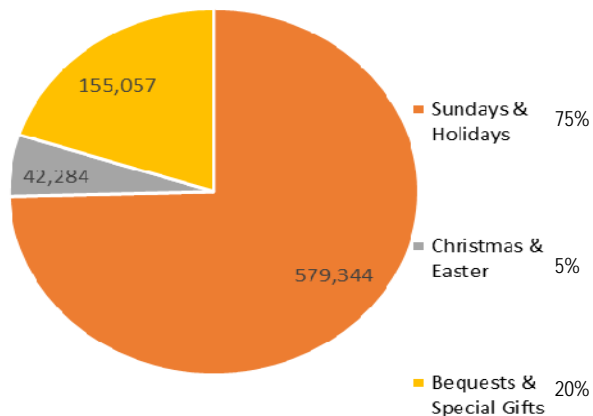
Following is a summary and breakdown of operating revenue and expenses for the years June 30, 2017 and July 1, 2018.

	<u>06/30/2018</u>	<u>6/30/2017</u>
Operating Revenue	\$823,347	\$784,427
Operating Expenses	<u>826,824</u>	<u>779,405</u>
Expenses greater than Revenue	<u>\$(3,477)</u>	<u>\$5,022</u>

### Receipts 2018



### Receipts 2017

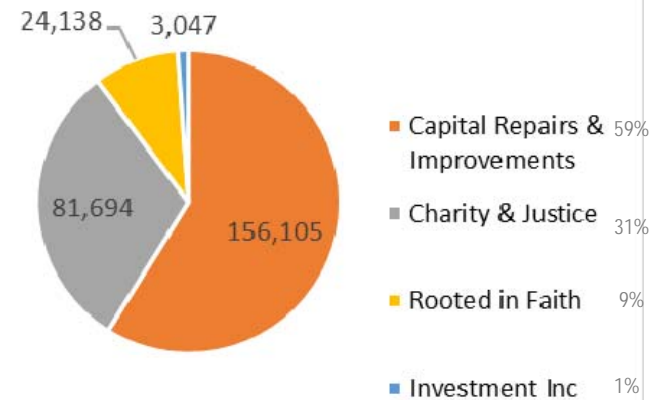


## Restricted Receipts and Expenditures

Following is a summary of restricted receipts and expenditures for the two years ended June 30, 2018. These receipts and expenditures are related to Charity & Justice fund, Rooted in Faith and Capital Repairs and Improvements.

	<u>6/30/2018</u>	<u>6/30/2017</u>
Restricted Receipts	\$264,984	\$ 269,357
Restricted Expenditures	<u>126,906</u>	<u>205,844</u>
Excess of Receipts Over Expenditures	<u>\$138,078</u>	<u>\$ 63,507</u>

### Restricted Funds Receipts 2018



### Restricted Funds Receipts 2017

